STATE OF TEXAS:

COUNTY OF FISHER:

FISHER COUNTY COMMISSIONER COURT MINUTES

September 23rd, 2019

Be it remembered that on Monday, the 23rd day of September 2019 the Commissioners' Court of Fisher County, Texas, convened in Regular Session in the Commissioners' Courtroom, Fisher County Courthouse, Roby Texas

Ken Holt, County Judge Pat Thomson, County Clerk

Gordon Pippin, Commissioner #1 Dexter Elrod, Commissioner #2

Preston Martin, Commissioner #3 Kevin Stuart, Commissioner #4

And the proclamation having been made the Court was in session, the following business came on to be considered:

Order 1 - CALL MEETING TO ORDER & ESTABLISH QUORUM - All Present

Order 2- Motion Commissioner Elrod, second by Commissioner Martin to approve bills (see attached). This motion having been put to a vote prevailed, the vote being unanimous.

Order 3-Motion by Commissioner Pippin, second by Commissioner Stuart to approve bill from Martin Feed (see attached). This motion having been put to a vote prevailed with Commissioner Martin abstaining due to conflict of interest.

Order 4-Motion by Commissioner Martin, second by Commissioner Pippin to approve line item transfers (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 5-Motion by Commissioner Pippin, second by Commissioner Martin to approve payroll (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 6-Motion by Commissioner Pippin, second by Commissioner Martin order designing day of week for regular Commissioner Court meeting in FY 2020 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 7-Motion by Commissioner Pippin, second by Commissioner Martin to approve renewal of liability insurance. This motion having been put to vote prevailed, the vote being unanimous.

Order 8-Motion by Commissioner Martin, second by Commissioner Pippin to approve joining the political subdivision workers' compensation alliance. This motion having been put to vote prevailed, the vote being unanimous.

Order 9-Motion by Commissioner Martin, second by Commissioner Stuart to approve application for pipeline public road crossing permit with Producers Midstream II, LLC. This motion having been put to vote prevailed, the vote being unanimous.

Order 10-Motion by Commissioner Pippin, second by Commissioner Martin to declare old IT equipment for law enforcement center as surplus/salvage property. This motion having been put to vote prevailed, the vote being unanimous.

Order 11-Motion by Commissioner Pippin, second by Commissioner Martin to donate surplus/salvage property from law enforcement center to Goodwill. This motion having been put to vote prevailed, the vote being unanimous.

Order 12-Motion by Commissioner Pippin, second by Commissioner Martin to allow Roby Ex-Students Association to use Courthouse Square and bathrooms for Saturday Night on the Square, October 26th, 2019 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 13-Motion by Commissioner Pippin, second by Commissioner Martin to adopt FY 2020 Budget (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 14 Motion by Commissioner Martin, second by Commissioner Pippin to adopt FY 2020 Drug Forfeiture Budget (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 15-Motion by Commissioner Pippin, second by Commissioner Martin to approve base pay for FY 2020 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 16-Motion by Commissioner Pippin, second by Commissioner Martin to approve longevity for FY 2020 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 17-Motion by Commissioner Pippin, second by Commissioner Martin to move that the rollback rate be adopted with a tax rate of .757703, this rate will raise more revenue from property taxes that last year's budget by an amount of \$447,219.00 which is a 13.485% increase from last year's budget. I further move that the rate be adopted in 3 parts:

M&O	0.623757
Interest and Sinking Fund/County Debt	0.112304
Road & Bridge	0.021642
For Total Tax Rate	0.757703

Passed and approved by vote For (4), vote Against (0) with none abstaining.

Order 18-Motion by Commissioner Martin, second by Commissioner Pippin to adjourn. This motion having been put to vote prevailed, the vote being unanimous.

FYI-Discussed Purchase Order Authority by County Auditor.

Sheriff Posse/Rotan Rodeo Grounds Insurance-no action taken.

State of Texas:

County of Fisher:

I, Pat Thomson, Fisher County Clerk, attest that the foregoing is a true and accurate accounting of the Commissioner Court's authorized proceedings for September 23rd, 2019

Pat Thomson

County Clerk and Ex-Officio Member Of Commissioners' Court, Fisher County, Texas

COMMISSIONER COURT OF FISHER COUNTY, TEXAS

NOTICE OF OPEN MEETING

DATE OF MEETING: Monday, September 23, 2019

LOCATION: FISHER COUNTY COURTHOUSE 112 N CONCHO ROBY, TX 79543

AGENDA

Call to Order - Monday, September 23, 2019

DELIBERATE AND CONSIDER ACTON ON THE FOLLOWING ITEMS:

- 1. Bills and Expense Accounts/Becky Mauldin
- 2. Bills (LGC § 171.004)/Becky Mauldin
- 3. Budget Amendments & Transfers/Becky Mauldin
- 4. Payroll & Benefits/Jeanna Parks
- 5. Burn Ban (New resolution after 90 days or reinstated)
- 6. Date/Day Set for FY2020 Commissioners' Court Meetings
- 7. Liability Insurance Renewal through TAC/Becky Mauldin
- 8. Workman Comp Insurance Renewal through TAC/Becky Mauldin
- 9. Application for Pipeline Permit (Globalland Partners)/Michael Hall
- 10. LCG SEC 263.151 and LGC SEC 263.152-4(C) Declaring Salvage Property/Becky Mauldin
- 11. Satellite Phones Patterson Communication/Lisa Clopton
- 12. Roby Ex-Student Association/Betty Joy Vaught
- 13. Adopt Budget FY 2020
- 14. Adopt Drug Forfeiture FY 2020
- 15. Base Pay FY 2020
- 16. Longevity FY 2020
- 17. Adopt M & O Tax Rate FY 2020
- 18. Adopt I & S Tax Rate FY 2020
- 19. Adopt Road & Bridge Tax Rate FY 2020

Pursuant to the authority granted under GC § 551, the Commissioners Court may convene a closed session to discuss any of the above agenda items. Immediately before any closed session, the specific section or sections of GC §551 that provide statutory authority will be announced.

CERTIFICATION

ATTEST:

PAT THOMSON

FISHER COUNTY CLERK

Pat Thomson

Pat Thomson, Fisher County Clerk

POSTED:

9/19/2019 3:20 PM

09/19/2019 INVOICE FILE LISTING - CYCLE: ALL PAGE 1

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TIME:03:01 PM							PRE	PARER:0007
NAME-OF-VENDOR DESCRIPTION	INVOICE-NO VEN-INV		INV-DATE/ DATE-PAID	PO-NUMBER/	EXPENSE-AC	COUNT/		TNUOMA
4C ELECTRIC COMPUTER SOFTWARE & MAINTENCE	9446	R 00327	09-10-2019 09-13-2019			COMPUTER SOFTWARE & CFC: GENERAL FUND	MAINTEN	
COMPOTER SOFTMAND & MAINTENES			07-13-2013	15170	10-100-100	CIC. GENERAL POND		525.00
AFLAC	9545	A 00007	09-16-2019		10 200 240	AFLAC POST TAX PAYAE	·	
AFLAC POST TAX PAYABLE	. 9545	A 00007	09-16-2019			CFC: GENERAL FUND	1	
								31.56
AFLAC	9548	A 00007	09-16-2019		10-200-235	AFLAC PRE TAX PAYABI	Æ	
AFLAC PRE TAX PAYABLE	7210					CFC: GENERAL FUND		
								117.66
							1	
AIRGAS-SOUTHWEST SUPPLIES	9490	80000 A	09-11-2019		14-614-305	CFC: ROAD & BRIDGE F	PRECINCT	
SOFFILES					14 100 100	Crc. North & Barbon 1		54.92
		•					!	
AIRGAS-SOUTHWEST	9525	A 00008	09-11-2019		11-611-305		!	
SUPPLIES					11-100-100	CFC: ROAD & BRIDGE I	RECINCT	274.36
	•						Ì	274.50
AIRGAS-SOUTHWEST	9526	A 00008	09-11-2019		12-612-305	SUPPLIES		
SUPPLIES					12-100-100	CFC: ROAD & BRIDGE	RECINCT	
							1	299.39
ALLAN ARNWINE	9560	R	09-18-2019		84-840-840	FC DRUG FORFEITURE E	XPENSES	
FC DRUG FORFEITURE EXPENSES			09-18-2019	15177	84-100-100	CFC: FC DRUG FORFEIT	TURE CHE	
							}	1,000.00
APG&E	9509	R 00431	09-11-2019		10_585_380	UTILITIES FOR LAW CE) ZŇTER	
UTILITIES FOR LAW CENTER	3303	K 00431	09-11-2019			CFC: GENERAL FUND		
			ι				1	2,125.57
							1	
APG&E UTILITIES	9510	R 00431	09-11-2019 09-11-2019		10-470-380	UTILITIES CFC: GENERAL FUND		
0111111125			09-11-2019	15162	10-100-100	Crc. GBNBAAB FOND		1,730.02
							1	
APG&E	9511	R 00431	09-11-2019		11-611-380		<u>i</u>	
UTILITIES			09-11-2019	15162	11-100-100	CFC: ROAD & BRIDGE F	PRECINCT	44.09
							ļ	11.05
APG&E	9512	R 00431	09-11-2019		13-613-380	UTILITIES		
UTILITIES			09-11-2019	15162	13-100-100	CFC: ROAD & BRIDGE F	PRECINCT	
							!	50.64
AQUAONE INC.	9520	R 00014	09-11-2019		10-400-305	SUPPLIES	i	
SUPPLIES			09-11-2019	15163	10-100-100	CFC: GENERAL FUND		
								4.87
AQUAONE INC.	9521	R 00014	09-11-2019		10-460-305	SUPPLIES	1	
SUPPLIES		,	09-11-2019			CFC: GENERAL FUND	1	
								4.87
AOUAONE ANG	0522	D 00014	00 11 2010		10 400 305	CHIDDI TEC	Ì	
AQUAONE INC. SUPPLIES	9522	R 00014	09-11-2019 09-11-2019		10-480-305	CFC: GENERAL FUND	1	
								0.78

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AQUAONE INC. SUPPLIES	9523	R 00014	09-11-2019 09-11-2019		10-470-305	SUPPLIES CFC: GENERAL FUND	
			VVV-				7.49
AQUAONE INC.	9524	R 00014	09-11-2019		10-410-305	SIIDDI.TES	
SUPPLIES	3324	100011	09-11-2019			CFC: GENERAL FUND	
							7.49
AT&T	9503	R 00016	09-11-2019		10-585-310	COMMUNICATIONS	• !
COMMUNICATIONS			09-11-2019	15165	10-100-100	CFC: GENERAL FUND	
							92.44
AT&T	9504	R 00015	09-11-2019		10-585-310	COMMUNICATIONS	
COMMUNICATIONS			09-11-2019	15164	10-100-100	CFC: GENERAL FUND	240.54
							240.54
AT&T	9515	R 00016	09-11-2019			COMMUNICATONS	:
COMMUNICATONS			09-11-2019	15165	10-100-100	CFC: GENERAL FUND	98.13
AT&T COMMUNICATIONS	9538	R 00015	09-13-2019 09-13-2019			COMMUNICATIONS CFC: GENERAL FUND	
COMMUNICATIONS			09-13-2019	151/1	10-100-100	Crc: GENERAL FUND	480.30
3 Marin	0525						
AT&T COMMUNICATIONS	9539	R 00015	09-13-2019 09-13-2019			COMMUNICATIONS CFC: GENERAL FUND	
							548.08
ATMOS ENERGY	9424	R 00017	09-09-2019		78 - 778-380	UTTLITTES	
UTILITIES			09-09-2019			CFC: SENIOR CITIZENS	
							65.79
ATMOS ENERGY	9513	R 00017	09-11-2019		12-612-380	UTILITIES	
UTILITIES			09-11-2019	15166	12-100-100	CFC: ROAD & BRIDGE PR	
							49.51
ATMOS ENERGY	9514	R 00017	09-11-2019		10-470-380	'	
UTILITIES			09-11-2019	15166	10-100-100	CFC: GENERAL FUND	55.10
						i	
BENNIE SUE BRYAN PETIT JURY	9479	A	09-10-2019			PETIT JURY CFC: GENERAL FUND	
12111 0011					10-100-100	CFC. GENERAL FORD	10.00
BIG COUNTRY ELECTRIC COOP	0453	T 00004	00 10 0010		TO 550 205		
UTILITIES	9473	R 00024	09-10-2019 09-11-2019		78-778-380 78-100-100	CFC: SENIOR CITIZENS	
							525.00
BIG COUNTRY ELECTRIC COOP	9516	R 00024	09-11-2019		10-470-380	UTILITIES	
UTILITIES		-	09-11-2019			CFC: GENERAL FUND	
							125.00
BIG COUNTRY ELECTRIC COOP	9517	R 00024	09-11-2019		12-612-380	UTILITIES	•
UTILITIES			09-11-2019	15167	12-100-100	CFC: ROAD & BRIDGE P	
						1	74.00

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DIG GOVERNMENT DI DEMPITE GOOD	0510	D 00004			14 614 200	IIMII IMIDA		
BIG COUNTRY ELECTRIC COOP UTILITIES	9518	R 00024	09-11-2019		14-614-380	CFC: ROAD & BRIDGE PR	RCINCT.	
UTIBITIES			09-11-2019	15107	14-100-100	CFC. NOAD & BRIDGE FA		39.00
	25							
BIG COUNTRY ELECTRIC COOP	9519	R 00024	09-11-2019		88-800-810	AIRPORT EXPENSES		
AIRPORT EXPENSES			09-11-2019	15167	88-100-100	CFC - AIRPORT FUND		
							8	89.00
BILL WILLIAMS TIRE CENTER	9544	A 00151	09-16-2019	004	12.612.725	TIRES & TUBES		
TIRES & TUBES	3344	A UUISI	03-10-2013	J04		CFC: ROAD & BRIDGE PR	ECINCT	
								25.00
BITTER CREEK WATER SUPPLY CORP	9550	A 00027	09-17-2019		10-470-380	UTILITIES		
UTILITIES	961				10-100-100	CFC: GENERAL FUND		
							•	45.00
BITTER CREEK WATER SUPPLY CORP	9551	A 00027	09-17-2019		10-470-380	וייידו.דיידוביפ		
UTILITIES	655	A 00027	09-17-2019			CFC: GENERAL FUND		
							4	45.00
BRITTON SHANE STUART	9474	A	09-10-2019		10-540-510	PETIT JURY		
PETIT JURY					10-100-100	CFC: GENERAL FUND		
							-	10.00
BROOKS DIESEL SERVICE	9450	A 00194	09-10-2019	981	14-614-705	ROAD MATERIAL & CONST	RUCTIO	
ROAD MATERIAL & CONSTRUCTION						CFC: ROAD & BRIDGE PR		
							1,1	21.00
						i i		
BROOKS DIESEL SERVICE	9542	A 00194	09-16-2019	1037		REPAIRS & MAINTENANCE		
REPAIRS & MAINTENANCE					14-100-100	CFC: ROAD & BRIDGE PR		95.00
							5:	35.00
CHRISTIANSON HARTMAN	9543	A 00179	09-16-2019		10-540-518	COURT APPOINTED ATTOR	NEY	
COURT APPOINTED ATTORNEY					10-100-100	CFC: GENERAL FUND		
							35	50.00
GODDODATE DAVIANG AND	0.448							
CORPORATE BILLING, LLC SUPPLIES	9447	A 00157	09-10-2019	845	13-613-305	CFC: ROAD & BRIDGE PR	FCTNCT	
501111110					13-100-100	Crc. KOAD & BRIDGE FA		20.14
						1		
CRIME VICTIMS' COMPENSATION	9488	A 00480	09-10-2019		10-540-510	PETIT JURY		
PETIT JURY					10-100-100	CFC: GENERAL FUND		
							:	10.00
CYNTHIA GONZALES RAMIREZ	9476	A	09-10-2019		10 540 510	PETIT JURY		
PETIT JURY	34.70	A	09-10-2019			CFC: GENERAL FUND		
							:	10.00
DACO FIRE EQUIPMENT	9556	A 00481	09-17-2019	910	10-530-487	RURAL FIRE EQUIPMENT		
RURAL FIRE EQUIPMENT					10-100-100	CFC: GENERAL FUND		25.00
							2,9	25.00
DANNY LYNN ROBERTS	9485	A	09-10-2019		10-540-510	PETIT JURY		
PETIT JURY						CFC: GENERAL FUND		
							:	10.00

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DE LAGE LANDEN COPY MACHINE	9527	A 00013	09-11-2019		10-410-320 COPY MACHINE 10-100-100 CFC: GENERAL FUND	165.07
DELGADO BROTHERS TIRES & TUBES	9448	A 00046	09-10-2019	842	14-614-725 TIRES & TUBES 14-100-100 CFC: ROAD & BRIDGE F	RECINCT
DELGADO BROTHERS TIRES & TUBES	9449	A 00046	09-10-2019	1012	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE F	1
DELGADO BROTHERS RURAL FIRE EQUIPMENT	9558	A 00046	09-17-2019	1043	10-530-487 RURAL FIRE EQUIPMENT 10-100-100 CFC: GENERAL FUND	
DONALD LEROY DAVIS PETIT JURY	9484	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND	1,255.00
EMILIA GARCIA TRAVEL	9468	A	09-10-2019		78-778-300 TRAVEL 78-100-100 CFC: SENIOR CITIZENS	10.00
FISHER COUNTY PETIT JURY	9487	A 00193	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND	76.85
FISHER COUNTY APPRAISAL DISTRICT	9533	A 00057	09-12-2019		10-600-644 APPRAISAL DISTRICT F	30.00 EES
APPRAISAL DISTRICT FEES FISHER COUNTY HOSPITAL CLINICS	9553	A 00059	09-17-2019		10-100-100 CFC: GENERAL FUND 10-585-614 INMATE MEDICAL	40,952.00
INMATE MEDICAL	3333	00033	JJ 17 2019		10-100-100 CFC: GENERAL FUND	286.00
FISHER COUNTY HOSPITAL CLINICS NEW HIRE PSYCHIATRIC TESTING	9554	A 00059	09-17-2019		10-585-604 NEW HIRE PSYCHIATRIC 10-100-100 CFC: GENERAL FUND	TESTIN

09-11-2019

09-12-2019 1019

09-12-2019 1020

09-12-2019 998

FISHER COUNTY HOSPITAL DISTRICT

FLORES FARMS

FLORES FARMS

NEW HIRE PSYCHIATRIC TESTING

ROAD MATERIAL & CONSTRUCTION

ROAD MATERIAL & CONSTRUCTION

GOVERNMENT FORMS AND SUPPLIES LLC

COMPUTER SOFTWARE & MAINTENANCE

9491

9529

9530

9535

A 00061

A 00222

A 00222

A 00307

200.00

164.81

413.00

3,551.50

165.00

10-585-604 NEW HIRE PSYCHIATRIC TESTIN

23-623-705 ROAD MATERIAL & CONSTRUCTIO

23-100-100 CFC: LATERAL ROAD PRECINCT

13-613-705 ROAD MATERIAL & CONSTRUCTIO

13-100-100 CFC: ROAD & BRIDGE PRECINCT

10-490-320 COMPUTER SOFTWARE & MAINTEN

10-100-100 CFC: GENERAL FUND

10-100-100 CFC: GENERAL FUND

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NAME-OF-VENDOR DESCRIPTION	INVOICE-NO		INV-DATE/ DATE-PAID		EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
HAROLD GRUBEN REPAIRS & MAINTENANCE	9470	A 00164	09-10-2019		78-778-320 REPAIRS & MAINTENANC 78-100-100 CFC: SENIOR CITIZENS	j
BC-CENTRAL COURTHOUSE MAINTENANCE	9459	A 00068	09-10-2019	815	10-470-375 COURTHOUSE MAINTENAN 10-100-100 CFC: GENERAL FUND	
BC-CENTRAL SUPPLIES	9460	A 00068	09-10-2019	838	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE F	129.99
BC-CENTRAL	9461	A 00068	09-10-2019	895	14-614-305 SUPPLIES	97.07
SUPPLIES IBC-CENTRAL	9462	A 00068	09-10-2019	901	14-100-100 CFC: ROAD & BRIDGE F	PRECINCT
SUPPLIES	9402	A 00066	09-10-2019	901	14-100-100 CFC: ROAD & BRIDGE F	PRECINCT
HILLIARD OFFICE SOLUTIONS COPY MACHINE	9489	A 00069	09-10-2019		10-410-320 COPY MACHINE 10-100-100 CFC: GENERAL FUND	62.05
ILLIARD OFFICE SOLUTIONS PAPER & POSTAGE	9555	A 00069	09-17-2019		10-530-445 PAPER & POSTAGE 10-100-100 CFC: GENERAL FUND	46.00
ANA BETH MORALES PETIT JURY	9475	A	09-10-2019	·	10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND	10.00
EANNA PARKS COMPUTER SOFTWARE & MAINTENANCE	9505	A	09-11-2019		10-490-320 COMPUTER SOFTWARE & 10-100-100 CFC: GENERAL FUND	MAINTEN
EANNA PARKS BONDS	9506	A	09-11-2019		10-490-315 BONDS 10-100-100 CFC: GENERAL FUND	103.47
EANNA PARKS	9507	A	09-11-2019		10-490-305 SUPPLIES	22,50
SUPPLIES	0500		00 11 2010		10-100-100 CFC: GENERAL FUND	1.76
EANNA PARKS TRAVEL/SCHOOL/TUITIONS/DUES	9508	A	09-11-2019		10-490-300 TRAVEL/SCHOOL/TUITIO 10-100-100 CFC: GENERAL FUND	55.94
OE TOM ELMORE PETIT JURY	9486	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND	10.00
NOX WASTE SERVICE LLC UTILITIES	9561	A 00078	09-18-2019		78-778-380 UTILITIES 78-100-100 CFC: SENIOR CITIZENS	i e
						84.71

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NAME-OF-VENDOR DESCRIPTION	INVOICE-N VEN-IN	IOS VEN-NO IV-NO	INV-DATE/ DATE-PAID		EXPENSE-ACCOUNT/ BANK-ACCOUNT		AMOUNT
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LEE'S SERVICE AUTO PARTS SUPPLIES	9455	A 00081	09-10-2019	965	11-611-305 SUPPLIES 11-100-100 CFC: ROAD & BRIDGE	PRECINCT	
							783.80
LEE'S SERVICE AUTO PARTS	9456	A 00081	09-10-2019	965	11-611-320 REPAIRS & MAINTENAN	CE	
REPAIRS & MAINTENANCE					11-100-100 CFC: ROAD & BRIDGE	PRECINCT	51.40
							31.40
LEE'S SERVICE AUTO PARTS	9457	A 00081	09-10-2019	965	11-611-725 TIRES & TUBES	1	
TIRES & TUBES					11-100-100 CFC: ROAD & BRIDGE	PRECINCT	30.00
LEE'S SERVICE AUTO PARTS	9458	A 00081	09-10-2019	965	11-611-700 DIESEL, OIL, AND GA	SOLTNE	
DIESEL, OIL, AND GASOLINE	3450	A 00001	05 10 2015	703	11-100-100 CFC: ROAD & BRIDGE	1	
							192.50
LEE'S SERVICE AUTO PARTS	9528	A 00081	09-12-2019	1025	11-611-305 SUPPLIES		
SUPPLIES					11-100-100 CFC: ROAD & BRIDGE	PRECINCT	
ζ.							1,054.76
LEE'S SERVICE AUTO PARTS	9559	A 00081	09-17-2019	1042	10-530-487 RURAL FIRE EQUIPMEN	т	
RURAL FIRE EQUIPMENT					10-100-100 CFC: GENERAL FUND		
							255.90
LINGO COMMUNICATIONS	9472	R 00435	09-10-2019		78-778-310 COMMUNICATIONS		
COMMUNICATIONS			09-11-2019	15168	78-100-100 CFC: SENIOR CITIZEN	s	60.48
							00.40
LONGWORTH CO-OP GIN ROAD MATERIAL & CONSTRUCTION	9428	A 00084	09-10-2019		24-624-705 ROAD MATERIAL & CON	1	
KOAD PATEKIAH & CONSTRUCTION					24-100-100 CFC: LATERAL ROAD F	RECINCI	1,533.00
LONGWOODING GO OD GIV	0.400						
LONGWORTH CO-OP GIN ROAD MATERIAL & CONSTRUCTION	9429	A 00084	09-10-2019		14-614-705 ROAD MATERIAL & CON 14-100-100 CFC: ROAD & BRIDGE	1	
							1,301.26
LONGWORTH CO-OP GIN	9430	A 00084	09-10-2019		14-614-380 UTILITIES		
UTILITIES					14-100-100 CFC: ROAD & BRIDGE	PRECINCT	
							631.96
LONGWORTH CO-OP GIN	9431	A 00084	09-10-2019		10-580-616 VEHICLE GAS		
VEHICLE GAS					10-100-100 CFC: GENERAL FUND		353.70
•					•		353.70
Lubbock Grader Blade, Inc.	9434	A 00297	09-10-2019	786	14-614-305 SUPPLIES		
SUPPLIES					14-100-100 CFC: ROAD & BRIDGE	PRECINCT	1,484.00
MARTIN FEED & SEED TIRES & TUBES	9435	A 00087	09-10-2019	943	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE	PRECINCT	
-						,	100.95
MARTIN FEED & SEED	9436	A 00087	09-10-2019	865	13-613-725 TIRES & TUBES		
TIRES & TUBES	5.50	00007	05 20-2015	505	13-100-100 CFC: ROAD & BRIDGE	PRECINCT	
							100.00

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09/19/2019		INVOICE FILE	LISTING - CY	CLE: ALL		PAGE		
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NAME-OF-VENDOR DESCRIPTION	INVOICE-N VEN-IN				EXPENSE-ACCOUNT/ BANK-ACCOUNT		AMOUNT	
MARTIN FEED & SEED TIRES & TUBES	9437	A 00087	09-10-2019	866	13-613-725 TIRES & TUBES 13-100-100 CFC: ROAD & BRIDGE P	RECINCT	185.00	
MARTIN FEED & SEED TIRES & TUBES	9438	A 00087	09-10-2019	1010	13-613-725 TIRES & TUBES 13-100-100 CFC: ROAD & BRIDGE P	RECINCT	200.00	
MARVIN KEENAN COURTHOUSE SECURITY EXPENSES	9467	A 00355	09-10-2019		66-766-766 COURTHOUSE SECURITY 66-100-100 CFC: COURTHOUSE SECU	1	100.00	
NAPA AUTO PARTS DIESEL, OIL, AND GASOLINE	9451	A 00386	09-10-2019	879	14-614-700 DIESEL, OIL, AND GAS 14-100-100 CFC: ROAD & BRIDGE P	1	32.96	
NAPA AUTO PARTS SUPPLIES	9452	A 00386	09-10-2019	928	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE P	RECINCT	389.90	
NAPA AUTO PARTS SUPPLIES	9453	A 00386	09-10-2019	941	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE P	RECINCT	69.42	
NAPA AUTO PARTS SUPPLIES	9454	A 00386	09-10-2019	944	14-614-700 DIESEL, OIL, AND GAS 14-100-100 CFC: ROAD & BRIDGE P	1	563.97	
NORRIS J GREEN PETIT JURY	9483	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND		10.00	
NOWLIN FARM SERVICES REPAIRS & MAINTENANCE	9440	A 00090	09-10-2019	799	11-611-320 REPAIRS & MAINTENANC 11-100-100 CFC: ROAD & BRIDGE P	i	530.00	
NOWLIN FARM SERVICES SUPPLIES	9441	A 00090	09-10-2019	893	12-612-305 SUPPLIES 12-100-100 CFC: ROAD & BRIDGE P.	RECINCT	18.95	
NOWLIN FARM SERVICES SUPPLIES	9442	A 00090	09-10-2019	765	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE P	RECINCT	65.80	
NOWLIN FARM SERVICES SUPPLIES	9443	A 00090	09-10-2019	1011	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE P	RECINCT	48.31	
QUILL SUPPLIES	9445	R 00097	09-10-2019 09-13-2019		10-530-305 SUPPLIES 10-100-100 CFC: GENERAL FUND		369.99	
QUILL COUNTY CLERK ADMIN ASSISTANT	9465	A 00097	09-10-2019	979	56-756-110 COUNTY CLERK ADMIN A 56-100-100 CFC: COUNTY CLERK PR	1	578.63	

09/19/2019	INVOICE FILE LISTING - CYCLE: ALL	PAGE 8
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NAME-OF-VENDOR DESCRIPTION	INVOICE-NO VEN-INV	s ven-no		PO-NUMBER/	EXPENSE-ACCOUNT/ BANK-ACCOUNT	- - 	AMOUNT
QUILL COMPUTER SOFTWARE & MAINTENANCE	9567	A 00097	09-19-2019	962	10-490-320 COMPUTER SOFTWARE & 10-100-100 CFC: GENERAL FUND	MAINTEN	215.95
RANDALL CRAIG LAWLIS PETIT JURY	9481	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND		10.00
RAYENONA DAVIS PETIT JURY	9482	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND		10.00
ROAD RUNNER TIRE SERVICE REPAIRS & MAINTENANCE	9444	A 00098	09-10-2019	921	14-614-320 REPAIRS & MAINTENAN 14-100-100 CFC: ROAD & BRIDGE	1	65.00
ROAD RUNNER TIRE SERVICE ROAD MATERIAL & CONSTRUCTION	9534	A 00098	09-12-2019	992	14-614-705 ROAD MATERIAL & CON 14-100-100 CFC: ROAD & BRIDGE	J	225.00
ROBY FIRE DEPARTMENT RURAL FIRE EQUIPMENT	9546	R 00100	09-16-2019 09-16-2019		10-530-487 RURAL FIRE EQUIPMEN 10-100-100 CFC: GENERAL FUND	T	2,055.00
ROBY FIRE DEPARTMENT RURAL FIRE EQUIPMENT	9547	R 00100	09-16-2019 09-16-2019		10-530-487 RURAL FIRE EQUIPMEN 10-100-100 CFC: GENERAL FUND	T	2,025.00
RSG SERVICES, INC REPAIRS & MAINTENANCE	9563	A 00478	09-19-2019	1047	11-611-320 REPAIRS & MAINTENAN 11-100-100 CFC: ROAD & BRIDGE	1	112.50
RSG SERVICES, INC REPAIRS & MAINTENANCE	9564	A 00478	09-19-2019	1046	12-612-320 REPAIRS & MAINTENAN 12-100-100 CFC: ROAD & BRIDGE	l	112.50
RSG SERVICES, INC REPAIRS & MAINTENANCE	9565	A 00478	09-19-2019	1045	13-613-320 REPAIRS & MAINTENAN 13-100-100 CFC: ROAD & BRIDGE	ı	112.50
RSG SERVICES, INC REPAIRS & MAINTENANCE	9566	A 00478	09-19-2019	1044	14-614-320 REPAIRS & MAINTENAN 14-100-100 CFC: ROAD & BRIDGE	1	112.50
SETH ALAN KIKER PETIT JURY	9478	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND		10.00
SHERRY WILLIAMSON, CLERK STATE FEE CRIMINAL & CIVIL	9427	A 00109	09-10-2019		76-776-776 STATE FEE CRIMINAL 76-100-100 CFC: STATE CRIMINAL	1	20.00
SWEETWATER MACHINE AND WELDING, INC RURAL FIRE EQUIPMENT	2 9537	A 00483	09-13-2019	1031	10-530-487 RURAL FIRE EQUIPMEN 10-100-100 CFC: GENERAL FUND	T	12.31

09/19/2019 TIME:03:01 PM	n	PAGE 9				
NAME-OF-VENDOR DESCRIPTION	INVOICE-NO VEN-INV-	S VEN-NO		PO-NUMBER/	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
T & K AG CENTER SUPPLIES	9433	A 00122	09-10-2019	833	10-470-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	4.56
TEXAS DEPARTMENT OF STATE HEALTH SE DC-CAR-BVS TO TX VITAL STATISTIC		A 00341	09-10-2019		76-776-703 DC-CAR-BVS TO TX VIT. 76-100-100 CFC: STATE CRIMINAL	1
THE NEWSPAPER OFFICE LLC LEGAL ADS	9432	A 00058	09-10-2019		10-530-485 LEGAL ADS 10-100-100 CFC: GENERAL FUND	279.90
THRIFTWAY EDIBLE GOODS	9471	A 00120	09-10-2019	723	78-778-690 EDIBLE GOODS 78-100-100 CFC: SENIOR CITIZENS	
THRIFTWAY INMATE EXPENSE	9552	A 00120	09-17-2019		10-585-612 INMATE EXPENSE 10-100-100 CFC: GENERAL FUND	90.15
TOMMIE GENE WHITE	9477	A	09-10-2019		10-540-510 PETIT JURY	101.49
PETIT JURY TRACEY DOWELL	9540	A 00163	09-13-2019		10-100-100 CFC: GENERAL FUND 10-470-395 REPAIRS - YARD SERVI	10.00
REPAIRS - YARD SERVICES U.S. POSTAL SERVICE	9469	A 00467	09-10-2019		10-100-100 CFC: GENERAL FUND 78-778-305 SUPPLIES	150.00
SUPPLIES	3403	A 00467	09-10-2019		78-100-100 CFC: SENIOR CITIZENS	46.00
VERIZON WIRELESS COMMUNICATIONS	9531	A 00123	09-12-2019		10-400-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	50.84
VERIZON WIRELESS COMMUNICATIONS	9532	A 00123	09-12-2019		10-580-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	50.84
VIRGIL RUPLE WEEMS PETIT JURY	9480	A	09-10-2019		10-540-510 PETIT JURY 10-100-100 CFC: GENERAL FUND	10.00
WARREN CAT REPAIRS & MAINTENANCE	9463	A 00124	09-10-2019	751	12-612-320 REPAIRS & MAINTENANC 12-100-100 CFC: ROAD & BRIDGE P	1 '
WARREN CAT REPAIRS & MAINTENANCE	9464	A 00124	09-10-2019	763	13-613-320 REPAIRS & MAINTENANC 13-100-100 CFC: ROAD & BRIDGE P.	E
WARREN CAT DIESEL, OIL, AND GASOLINE	9541	A 00124	09-16-2019	946	12-612-700 DIESEL, OIL, AND GAS 12-100-100 CFC: ROAD & BRIDGE P	

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NAME-OF-VENDOR DESCRIPTION		NO S VEN-NO	INV-DATE/ DATE-PAID	CHECK-NO	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
WASHINGTON NATL PAYABLE	9536	A 00166	09-12-2019		10-200-260 WASHINGTON NATL PAYABLE 10-100-100 CFC: GENERAL FUND	361.00
WESTERN TRAILER & EQUIPMENT REPAIRS & MAINTENANCE	9439	A 00128	09-10-2019	888	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	280.82
WTG FUELS INC DIESEL, OIL, AND GASOLINE	9426	A 00131	09-10-2019		11-611-700 DIESEL, OIL, AND GASOLINE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	200.23
YELLOWHOUSE MACHINERY CO SUPPLIES	9492	A 00132	09-11-2019	826	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	178.98
YELLOWHOUSE MACHINERY CO SUPPLIES	9493	A 00132	09-11-2019	856	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	4.91
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9494	A 00132	09-11-2019	929	11-611-320 REPAIRS & MAINTENANCE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	54.18
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9495	A 00132	09-11-2019	931	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	54.18
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9496	A 00132	09-11-2019	932	13-613-320 REPAIRS & MAINTENANCE 13-100-100 CFC: ROAD & BRIDGE PRECINCT	54.18
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9497	A 00132	09-11-2019	933	14-614-320 REPAIRS & MAINTENANCE 14-100-100 CFC: ROAD & BRIDGE PRECINCT	54.18
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9498	A 00132	09-11-2019	930	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	68.79
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9499	A 00132	09-11-2019	947	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	801.47
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9500	A 00132	09-11-2019	857	11-611-320 REPAIRS & MAINTENANCE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	4.91
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	9501	A 00132	09-11-2019	858	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	4.91
YELLOWHOUSE MACHINERY CO SUPPLIES	9502	A 00132	09-11-2019	859	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	4.91

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FD FUND NO DESCRIPTION	***** PE	ENDING **** AMOUNT	***** I	PAID ****** AMOUNT	**** CANC	ELLED ****	count	***** LATOT
								
REPORT TOTALS BY FUND								
010 GENERAL FUND	46	49,130.30	18	10,495.67	0	0.00	64	59,625.97
011 ROAD & BRIDGE PRECINCT 1	11	3,288.64	1	44.09	0	0.00	12	3,332.73
012 ROAD & BRIDGE PRECINCT 2	12	2,909.65	2	123.51	0	0.00	14	3,033.16
013 ROAD & BRIDGE PRECINCT 3	12	8,499.97	1	50.64	0	0.00	13	8,550.61
014 ROAD & BRIDGE PRECINCT 4	20	7,165.98	1	39.00	0	0.00	21	7,204.98
023 LATERAL ROAD PRECINCT 3	1	413.00	0	0.00	0	0.00	1	413.00
024 LATERAL ROAD PRECINCT 4	1	1,533.00	0	0.00	0	0.00	1	1,533.00
056 COUNTY CLERK PRESERVATION FUND	1	578.63	0	0.00	0	0.00	1	578.63
066 COURTHOUSE SECURITY FUND	1	100.00	0	. 0.00	0	0.00	1	100.00
076 STATE CRIMINAL & CIVIL FEES FUND	2	41.96	0	0.00	0	0.00	2	41.96
078 SENIOR CITIZENS FUND	5	372.71	3	651.27	0	0.00	В	1,023.98
084 FC DRUG FORFEITURE FUND	0	0.00	1	1,000.00	0	0.00	1	1,000.00
088 AIRPORT FUND	0	0.00	1	89.00	0	0.00	1	89.00
GRAND TOTALS	112	74,033.84	28	12,493.18	0	0.00	140	86,527.02

Martins Feed & Garden

301 W. Sam Baugh Ave. Rotan, Tx 79546 325-735-3261

Statement

Date

8/31/2019

Bill To

Fisher County PO Box 126 Roby, Tx 79543 PO#15,865,866,1010

SEP 0 6 2019

By Carlo

Amount Due

Amount Enc.

\$615.95

Date	Description A	Amount	Balance
07/31/2019	Balance forward		94.95
08/13/2019	INV #80940.	200.00	294.95
	Tractor Flat ST, 2 @ \$100.00 = 200.00		
	Tax: Fisher County @ 8.25% = 0.00		
08/15/2019	PMT #15013.	-64.95	230.00
08/23/2019	INV #80982.	100.95	330.95
	truck flat, 2 @ \$45.00 = 90.00		
	steel stem, 1 @ \$10.95 = 10.95		
	Tax: Fisher County @ 8.25% = 0.00		
08/28/2019	INV #3.	100.00	430.95
	Tractor Flat ST, I @ \$100.00 = 100.00		
	Tax: Fisher County @ 8.25% = 0.00		
08/28/2019	INV #4.	185.00	615.95
	backhoe flat, 1 @ \$100.00 = 100.00		
	24 inch tube, 1 @ \$85.00 = 85.00, and approved as		
	24 inch tube, 1 @ \$85.00 = 85.00 Tax: Fisher County @ 82% af 0 the county and budge	ted	
	Lauranditure and buss		1

a legal expenditure and budgeted funds are available to pay same.

County Auditor

Current	1-30 Days Past Due	31-60 Days Past Due	61-90 Days Past Due	Over 90 Days Past Due	Amount Due
0.00	585.95	0.00	0.00	30.00	\$615.95

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: LEC

FROM ACCOUNT: 10-585-300 THROUGH 10-585-625 \$28,255.56

10-530-467 SUPPLEMENTAL DEATH \$11,489.44

TO ACCOUNT: 10-585-310 OUT OF COUNTY HOUSING

Amount: \$39745.00

REASON: NONE BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher

County Budget on file in the County Clerk's Office.

Department Head

County

Commissioner

Commissioner Pct#4

Approved this 33day of 59t

Honorable Commissioner's Court of Fisher County

Monday September 23, 2019

Department: SHERIFF

FROM ACCOUNT: 10-530-482 LIABILITY INSURANCE

TO ACCOUNT: 10-580-310 COMMUNICATIONS \$152.52

10-580-320 COMPUTER \$8772.50 10-580-608 VEHICLE EXPENSE \$222.00 10-580-616 VEHICLE GAS \$3078.03

Amount: \$12225.05

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Hisher County Budget on file in the County Clerk's Office.

Department Head

Commissioner Pct#3

Commissioner Pct#4

Approved this 3 day of Sept

2019.

County Judge

Attest: Count

Budget Line Transfer Honorable Commissioner's Court of Fisher County

Monday September 23, 2019

Department: LEC

FROM ACCOUNT: 10-585-315 BONDS

TO ACCOUNT: 10-585-310 COMMUNICATIONS \$27.95

Amount: \$27.95

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher

County Budget on file in the County Clerk's Office.

Department Head

Commissioner Por#1

Commissioner Pct#2

Commissioner Pct#3

Commissioner Bot#4

Approved this 23 day of Sept

,2019.

County Judge



Honorable Commissioner's Court of Fisher County
Monday September 23, 2019

Department: SENIOR CITIZENS

FROM ACCOUNT: 78-778-700 NEW EQUIPMENT \$216.92

TO ACCOUNT: 78-77

78-778-310 COMMUNICATIONS \$60.48

78-778-380 UTILITES

\$156.44

Amount: \$216.92

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Department Head

Commissioner Patrol

Commissioner Pct#3

Commissioner Pct#4

Approved this 23 day of 5 and

2019

County Judge

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: JP

FROM ACCOUNT: 10-430-315 BONDS

TO ACCOUNT:

10-430-305 SUPPLIES \$15.70

Amount: \$15.70

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Hisher

County Budget on file in the County Clerk's Office.

Commissioner Pct#3

Approved this 3 day of 5ept

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: District Clerk

FROM ACCOUNT: 10-530-425 HEALTHY COUNTY

10-410-315 Supplies TO ACCOUNT:

Amount:\$147.89

REASON: Clerk used computer repairs for travel.

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Approved this 23 day of_

County

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: Non-Departmental

FROM ACCOUNT: 10-530-462 NSF

TO ACCOUNT: 10-530-485 LEGAL ADS

Amount: \$212.75

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Department Head

Commissioner Pct#3

Approved this 23 day of 6ept

Attest: County Clerk

Judge

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: PCT #4

FROM ACCOUNT: 14-614-380 UTILITIES \$649.98

14-614-700 DIESEL \$3.41

14-614-310 COMMUNICATIONS \$7.29 10-530-310 COMMUINCATIONS \$103.85

TO ACCOUNT:

14-614-305 SUPPLIES \$54.92

14-614-320 REPAIRS \$709.61

Amount: \$764.53

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

tment Head

Commissioner

Approved this 23 day of 5 ea

Attest

County Judg

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: MAINTENANCE BUILDINGS & GROUNDS

FROM ACCOUNT: 10-470-392 EXTENSION SERVICES 10-470-395 YARD SERVICES \$150.00 TO ACCOUNT:

Amount: \$150.00

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher

County Budget on file in the County Clerk's Office.

Department Head

Approved this a day of Sept

County

Budget Line Transfer Honorable Commissioner's Court of Fisher County

Monday September 23, 2019

Department: Non-Departmental

FROM ACCOUNT: 10-530-489 RURAL FIRE INSURANCE TO ACCOUNT: 10-530-487 RURAL FIRE EQUIPMENT

Amount:\$4058.21

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Department Head

Commissioner

Approved this 3 day of Sept

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: County Clerk

FROM ACCOUNT: 10-530-425 HEALTHY COUNTY

TO ACCOUNT: 10-410-315 Supplies

Amount:\$809.21

REASON: Deputy Clerk's computer went out.

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the $\dot{F}_{\!\!\!1}^{i}$ isher

County Budget on file in the County Clerk's Office.

Approved this 23 day of Sept

County Jud

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: PCT #1

FROM ACCOUNT: 10-530-450 ANIMAL CONTROL

TO ACCOUNT: 11-611-210 \$289.09

Amount: \$289.09

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Hisher County Budget on file in the County Clerk's Office.

Commissioner Pct#4

Approved this 33 day of 5ept

County Judge

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: PCT #2

FROM ACCOUNT: 12-612-300 TRAVEL

TO ACCOUNT: 12-612-380 UTILITIES \$203.02

Amount: \$203.02

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Department Head

Commissioner Pct#4

Approved this 23 day of Sept

County Judge

Honorable Commissioner's Court of Fisher County Monday September 23, 2019

Department: PCT #3

FROM ACCOUNT: 13-613-305 SUPPLIES \$2528.68

13-613-315 BONDS \$200.00 13-613-380 UTILITIES \$827.00 13-613-705 ROAD MATERIAL \$797.73

TO ACCOUNT:

13-613-320 REPAIRS \$4353.41

Amount:\$4353.41

REASON: NOT ENOUGH BUDGETED

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

epartment Head

Commission

ommissioner_Pct#3

Commissioner Pct#4

Approved this 23 day of 500

,2019.

Attest: Cou

County Judge

09/09/2019 TIME:11:32 AM

TIME:11:32 AM			* ,,			
			PRIMARY	SECONDARY	COMBINED	DISTRIBUTION DESCRIPTION
DEBIT ACCT	CREDIT ACCT	CODES	3,107.94-		3,107.94-	FED TAX TRANSFER TO LIABILITY ACCOUNT
10-200-190	10-100-100	,00,002 *		0.00	7,107.94-	** ** ** ACCOUNT SUB-TOTAL
			3,107.94-	0.00		
					5,069.06-	SOC-SEC. TRANSFER TO LIABILITY ACCOUNT
10-200-200	10-100-100	00 001 *	5,069.06-			MEDICARE TRANSFER TO LIABILITY ACCOUNT
10-200-200	10-100-100	00 099 *	1,185.46-		1,185.46-	** ** ACCOUNT SUB-TOTAL
10-200-200			6,254.52-	0.00	6,254.52-	** ** ACCOUNT BOD 10
~ ~			•			DEPTERMENT
	114 -00 100	00 003 *	6,232.51-		6,232.51-	PAYROLL LIABILITY TRANSFER: RETIREMENT
10-200-205	10-100-100	. 00 005	6,232.51-	0.00	6,232.51-	** ** ** ACCOUNT SUB-TOTAL
•			. 0/202102		-	e de la companya della companya dell
			10 153 91-	•	10,152.81-	PAYROLL LIABILITY TRANSFER: MEDICAL INS
10-200-210	10-100-100	00 004 *	10,152.81-	0.00	10,152.81-	** ** ** ACCOUNT SUB-TOTAL
			10,152.81-	Ť.:		
				•	106.04-	PAYROLL LIABILITY TRANSFER: LIBERTY PRE TAX
10-200-220	10-100-100	00 006 *	106.04-		106.04-	** ** ** ACCOUNT SUB-TOTAL
	a . **	,	106.04-	0.00	100.04-	
			*.	•		PAYROLL LIABILITY TRANSFER: AFLAC PRE TAX
	10-100-100	00 009 *	58.83-		58.83-	** ** ** ACCOUNT SUB-TOTAL
10-200-235	10-100 100		58.83-	0.00	58.83-	** ** ** ACCOOM! SOD IO
						TOWNSHIP ARTAC POST TAX
	10 Jan 1	00 010 *	15.78-		15.78-	PAYROLL LIABILITY TRANSFER: AFLAC POST TAX
10-200-240	10-100-100	00 010 -	15.78-	0.00	15.78-	** ** ** ACCOUNT SUB-TOTAL
		•				
		•			180.50-	PAYROLL LIABILITY TRANSFER: WITL POST TAX
10-200-260	10-100-100	00 015 *	180.50-		180.50-	** ** ** ACCOUNT SUB-TOTAL
	. *		180.50-	0.00	202122	
		•	•	•	. 577 16	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
10-400-100	10-100-100	00 000	1,577.16		1,577.16	** ** ** ACCOUNT SUB-TOTAL
10-400-100			1,577.16	0.00	1,577.16	
,						PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
	10-100-100	00 000	969.23	er.	969.23	** ** ** ACCOUNT SUB-TOTAL
10-400-105	10-100-100	0,0	969.23	0.00	969.23	** ** ** ACCOM1 BOD 1011
		No.				PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
1. 1	4		957.22		957.22	PAYROLL EMPLOYEE TRANSFER
10-400-110	10-100-100	00 000	957.22	0.00	957.22	** ** ** ACCOUNT SUB-TOTAL
	•	•				- The state of the
	. *		·, ·	215.88	215.88	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE
10-400-200	10-100-100	00 001		50.49	50.49	PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE
10-400-200	10-100-100	00 099	•		266.37	** ** ** ACCOUNT SUB-TOTAL
			.0.00	266.37	200157	
					200 35	PAYROLL EMPLOYER MATCHING - RETIREMENT
	10-100-100	00 003		288.35	288.35	** ** ** ACCOUNT SUB-TOTAL
10-400-205	10 100 114		0.00	288.35	288.35	Account to
	•					PAYROLL EMPLOYER MATCHING - MEDICAL INS
		00 004		778.70	778.70	PAYROLL EMPLOTER MATCHETT
10-400-210	10-100-100	00 004	0.00	778.70	778.70	** ** ** ACCOUNT SUB-TOTAL
	• .					CANADA TUNDAG
•				•	1,500.24	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSI
10-410-100	10-100-100	00 000	1,500.24		1,500.24	TOTAL
			1,500.24	0.00		
- •		*		•	957.22	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENS
10-410-110	10-100-100	00 000	957.22		957.22	TOTAL
10-410-110			957.22	0.00	951.22	
	;					PAYROLL EMPLOYEE TRANSFER - SALARY EXPENS
	1 10 100 100	00 000	13.84		13.84	A COUNT SUB-TOTAL
10-410-115	10-100-100	00, 000	13.84	0.00	. 13.84	## ## ## WCCOOMT SON YOUTH
	•		. ,==::=:			GOO GOO MATCHING EXPENS
*	,			152.34	152.34	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENS
10-410-200	10-100-100		•	35.62	35.62	2 PAYROLL EMPLOYER MEDICARE MATCHING EXPENS
10-410-200	10-100-100	00 099		187.96	187.90	- COOTET STR-TOTAL
# 7-1			0.00	. 187.96		
		•	•		203.3	9 PAYROLL EMPLOYER MATCHING - RETIREMENT
10-410-205	10-100-100	00 003		203.39	202 3	ACCOUNT CIR-TOTAL
10-410-200		•	0.00	203.39	203.3	
		•				the state of the s

-----TIME:11:32 AM DISTRIBUTION DESCRIPTION COMBINED SECONDARY PAYROLL EMPLOYER MATCHING - MEDICAL INS PRIMARY CODES CREDIT ACCT DEBIT ACCT 775.84 775.84 00 004 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-410-210 775.84 775 84 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,500.18 1,500.18 ** ** ** ACCOUNT SUB-TOTAL 00 000 10-420-100 10-100-100 1,500.18 0.00 1,500.18 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 400.00 400.00 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 10-420-120 400.00 0.00 400.00 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 115.37 115.37 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 00 001 10-100-100 10-420-200 26.98 26.98 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 10-420-200 . 142.35 142.35 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 156.38 156.38 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 10-420-205 156.38 156.38 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 389.35 389.35 ** ** ** ACCOUNT SUB-TOTAL 00 004 10-100-100 10-420-210 389.35 389.35 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,500.18 ** ** ** ACCOUNT SUB-TOTAL 1,500.18 000 10-100-100 10-430-100 1,500.18 0.00 1,500.18 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 560.00 560.00 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 10-430-110 560.00 0.00 560.00 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 126.72 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 126.72 00 001 10-100-100 29.64 10-430-200 29.64 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 156.36 10-430-200 156.36 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 169.55 169.55 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 169.55 10-430-205 169.55 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 389.35 389.35 ** ** ** ACCOUNT SUB-TOTAL 00 004 10-100-100 389.35 10-430-210 389.35 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 101.04 ** ** ** ACCOUNT SUB-TOTAL 101.04 00 000 10-100-100 101.04 10-450-105 0.00 101.04 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 292.35 ** ** ** ACCOUNT SUB-TOTAL 292.35 00 000 10-100-100 292.35 10-450-110 0.00 292.35 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 233.28 ** ** ** ACCOUNT SUB-TOTAL 233.28 00 000 10-100-100 233.28 10-450-130 0.00 233.28 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 233.28 ** ** ** ACCOUNT SUB-TOTAL 233.28 00 000 10-100-100 233.28 10-450-132 0.00 233.28 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 279.38 279.38 ** ** ** ACCOUNT SUB-TOTAL 00 000 10-100-100 279.38 10-450-134 0.00 279.38 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 70.63 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 70.63 00 001 10-100-100 16.52 10-450-200 16.52 ** ** ** ACCOUNT SUB-TOTAL 00 099 87.15 10-100-100 10-450-200 87.15 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 93.77 93.77 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 93.77 10-450-205 93.77 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1.500.24 ** ** ** ACCOUNT SUB-TOTAL 1,500.24 00 000 10-100-100 1.500,24 10-460-100 0.00 1.500.24

TIME:11:32 AM DISTRIBUTION DESCRIPTION . COMBINED SECONDARY PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE PRIMARY CODES CREDIT ACCT DEBIT ACCT 897,42 897.42 ** ** ** ACCOUNT SUB-TOTAL 0.00 10-100-100 10-460-105 897.42 0.00 897.42 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 148.65 148.65 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 00 001 10-100-100 10-460-200 34.77 34.77 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 10-460-200 183.42 183.42 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 197.33 197.33 ** ** ** ACCOUNT SUB-TOTAL 00.003 10-100-100 10-460-205 197.33 197.33 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 389.35 389.35 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 00' 004 10-460-210 389.35 389.35 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,544.82 1,544.82 ** ** ** ACCOUNT SUB-TOTAL 00 000 10-100-100 10-480-100 1,544.82 0.00 1.544.82 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 966.34 966.34 00 000 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-480-110 966.34 0.00 966.34 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 142.19 142.19 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 00 001 10-100-100 33.25 10-480-200 33.25 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 175.44 10-480-200 175.44 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 206.67 206.67 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 206.67 10-480-205 206.67 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 778.70 778.70 ** ** ** ACCOUNT SUB-TOTAL 00 004 10-100-100 778.70 10-480-210 778.70 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,500.18 ** ** ** ACCOUNT SUB-TOTAL 1,500.18 00 000 10-100-100 1,500.18 10-490-100 .0.00 1,500.18 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 290.00 ** ** ** ACCOUNT SUB-TOTAL 290.00 01 000 10-100-100 290.00 10-490-110 0.00 290.00 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 110.99 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 110.99 nn 001 10-100-100 25.96 10-490-200 25.96 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 . 136.95 10-490-200 136.95 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 147.33 147.33 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 147.33 10-490-205 147.33 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 389.35 389.35 ** ** ** ACCOUNT SUB-TOTAL 00 004 10-100-100 389.35 10-490-210 389.35 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,500.24 ** ** ** ACCOUNT SUB-TOTAL 1,500.24 000 10-100-100 10-500-100 1,500.24 0.00 1,500.24 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE

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** ** ** ACCOUNT SUB-TOTAL

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PAYROLL EMPLOYER SOC SEC. MATCHING EXPENSE PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE

PAYROLL EMPLOYER MATCHING - RETIREMENT

PAYROLL EMPLOYER MATCHING - MEDICAL INS

TIME:11:32 AM -----DISTRIBUTION DESCRIPTION COMBINED SECONDARY ^ PRIMARY PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE CODES CREDIT ACCT DEBIT ACCT 328.93 328.93 00 000 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-550-100 328.93 0.00 328.93 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 101.04 101.04 00 000 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-550-105 101.04 0.00 101,04 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 450.00 450.00 ** ** ** ACCOUNT SUB-TOTAL 00 000 10-100-100 10-550-117 450,00 0.00 450.00 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 54.55 54.55 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 00 001 10-100-100 10-550-200 12.77 12.77 00 099 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-550-200 67.32 67.32 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 72.43 72.43 10-100-100 00 003 ** ** ** ACCOUNT SUB-TOTAL 10-550-205 72.43 72.43 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,784.72 1,784.72 00 000 ** ** ** ACCOUNT SUB-TOTAL 10-100-100 10-580-100 1,784.72 0.00 1,784.72 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 980.96 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 980.96 00 000 10-100-100 10-580-110 5,566.85 5,566.85 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 10-580-110 6.547.81 0.00 6,547.81 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 13.84 13.84 ** ** ** ACCOUNT SUB-TOTAL 00 000 10-100-100 10-580-115 0.00 13.84 13.84 PAYROLL EMPLOYEE TRANSFER - OVERTIME HOURS 110.58 110.58 ** ** ** ACCOUNT SUB-TOTAL 02 000 10-100-100 10-580-146 110.58 0.00 110.58 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 523.57 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 523.57 00 001 10-100-100 10-580-200 122.44 122.44 ** ** ** ACCOUNT SUB-TOTAL 00 099 10-100-100 10-580-200 646.01 646.01 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 696.00 696.00 ** ** ** ACCOUNT SUB-TOTAL 00 003 10-100-100 10-580-205 696.00 696.00 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 1,946.75 1.946.75 ** ** ** ACCOUNT SUB-TOTAL 00 004 10-100-100 10-580-210 1.946.75 1,946.75 0.00 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 120.78 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 120.78 00 000 10-100-100 10-585-110 1,066.89 1.066.89 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 1,187.67 10-585-110 0.00 1,187.67 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,196.16 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 1,196.16 00 000 10-100-100 10-585-142 8,422,96 8,422.96 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 10-585-142 9,619.12 0.00 9,619.12 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 445.00 445.00 ** ** ** ACCOUNT SUB-TOTAL 01 000 10-100-100 10-585-144 445.00 0.00 445.00 PAYROLL EMPLOYEE TRANSFER - OVERTIME HOURS 102.80 ** ** ** ACCOUNT SUB-TOTAL 102.80 02 000 10-100-100 10-585-146 102.80 0.00 102.80 PAYROLL EMPLOYER SOCTSEC. MATCHING EXPENSE PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 691.19 691.19 00 001 10-100-100 10-585-200. 161.62 161.62 ** ** ** ACCOUNT SUB TOTAL 00 099 10-100-100 852.81 10-585-200 852.81 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 934.46 934.46 ** ** ** ACCOUNT SUB-TOTAL 00,003 10-100-100 10-585-205 934.46 934.46 0.00

09/09/2019		_	.001 222			PREFE
TIME:11:32 AM						
				SECONDARY	COMBINED I	DISTRIBUTION DESCRIPTION
DEBIT ACCT	CREDIT ACCT	CODES	PRIMARY	3,114.80	3,114.80	PAYROLL EMPLOYER MATCHING - MEDICAL INS
10-585-210	10-100-100	00 004	- 40	3,114.80	3,114.80	** ** ** ACCOUNT SUB-TOTAL
			0.00	3,114.00		
				•	544.24	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
10-590-100	10-100-100	00 000	544.24	0.00	544.24	** ** ** ACCOUNT SUB-TOTAL
20 221			544.24	0.00		TABLES TABLES
				33.74	33.74	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE
10-590-200	10-100-100	00 001			7.89	PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE
10-590-200	10-100-100	00 099		7.89	41.63	** ** ** ACCOUNT SUB-TOTAL
10-350 200			0.00	41.63	31,583.94	** ** FUND SUB-TOTAL
			15,357.88	16,226.06	32,0	
						1
					213.61-	FED TAX TRANSFER TO LIABILITY ACCOUNT
11-200-190	11-100-100	00 002 *	213.61-	0.00	213.61-	** ** ** ACCOUNT SUB-TOTAL
11-200 150			213.61-	0.00		· · · · · · · · · · · · · · · · · · ·
					474.42-	SOC-SEC. TRANSFER TO LIABILITY ACCOUNT
000 200	11-100-100	00 001 *	474.42-		110.96-	MEDICARE TRANSFER TO LIABILITY ACCOUNT
11-200-200	11-100-100	00 099 *	110.96-		585.38-	** ** ** ACCOUNT SUB-TOTAL
11-200-200	22 4		585.38-	0.00		
					585.58-	PAYROLL LIABILITY TRANSFER: RETIREMENT
	11-100-100	00 003 *	585.58-		585.58-	** ** ** ACCOUNT SUB-TOTAL
11-200-205	11.100 201		585.58~	0.00	303.24	· · · · · · · · · · · · · · · · · · ·
				•	1,168.05-	PAYROLL LIABILITY TRANSFER: MEDICAL INS
	11-100-100	00 004 *	1,168.05-		1,168.05-	** ** ** ACCOUNT SUB-TOTAL
11-200-210	11-100 100		1,168.05-	0.00	1,100.00	<u> </u>
					19.00-	PAYROLL LIABILITY TRANSFER: LIBERTY PRE TAX
	11-100-100	00 006 *	19.00-		19.00-	** ** ** ACCOUNT SUB-TOTAL
11-200-220	11-100 100		19.00-	0.00	25,00	
					1,358.92	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
	11-100-100	00 000	1,358.92		1,358.92	** ** ** ACCOUNT SUB-TOTAL
11-611-100	11-100-100		1,358.92	0.00	1,350.52	
					253.05	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
	100 100	00 000	253.05		1,098.30	DAYROLL EMPLOYEE TRANSFER - REGULAR MOONE
11-611-110	11-100-100	01 000	1,098.30		1,351.35	** ** ** ACCOUNT SUB-TOTAL
11-611-110	11-100-100	02	1,351.35	0.00	1,351.55	
					140.10	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
	11-100-100	00 000	140.10		980.70	PAYROLL EMPLOYEE TRANSFER - REGULAR HOUSE -
11-611-112		01 000	980.70		1,120.80	** ** ** ACCOUNT SUB-TOTAL
11-611-112	11-100-100	* -	1,120.80	0.00	1,120.00	· ·
					13.84	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
	11-100-100	00 000	13.84	. •	13.84	** ** ACCOUNT SUB-TOTAL
11-611-115	11-100-100		13.84	0.00	201-1	
	•				237.21	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE
•	100-100	00 001		237.21	55.48	PAYROLL EMPLOYER MEDICARE MATCHING EXTENDS
11-611-200				55.48	292.69	A DOCCULAT SUB-TOTAL
11-611-200	11-100-100	•••	0.00	292.69	. 232.00	
					316.44	PAYROLL EMPLOYER MATCHING - RETIREMENT
		00 003		316.44	316.44	ACCOUNT SUB-TOTAL
11-611-205	11-100-100	, 00 000	0.00	316.44	210.42	
					1,168.05	5 PAYROLL EMPLOYER MATCHING - MEDICAL INS
		00 004		1,168.05		ACCOUNT SUB-TOTAL
11-611-21	0 11-100-100	0 00 001	0.00	1,168.05	1,168.0	EIND SIB-TOTAL
			1,273.29	1,777.18	3,050.4	'
			•			!
•						0- FED TAX TRANSFER TO LIABILITY ACCOUNT
			* 136.20-		136.2	ACCOUNT SUB-TOTAL
12-200-19	90 12-100-10	00 002	136.20-	0.00	136.2	• =
			250.24			30- SOC-SEC. TRANSFER TO LIABILITY ACCOUNT
			* 488.30-		488.3	- managed TO LIABILITE ACCOUNT
12-200-2	00 12-100-10				114.	A OCCUME SUB-TOTAL
12-200-2	1	00 00 099	* 602.52	0.00	602.	52-
12-200-2			602.52			;

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rIME:11:32 AM						PROPERTON	
	ACCM	CODES	PRIMARY	SECONDARY	COMBINED	DISTRIBUTION DESCRIPTION PAYROLL LIABILITY TRANSFE	P RETIREMENT
EBIT ACCT	CREDIT ACCT	00 003 *	59975-		599.75-	PAYROLL LIABILITY TRANSFE	T. REITING.
2-200-205	12-100-100	00 003	599.75-	0.00	599.75-	** ** ** ACCOUNT SUB-TOTA	
				•		PAYROLL LIABILITY TRANSFE	PR. MEDICAL INS
		00 004 *	777.24-		777.24-	PAYROLL LIABILITY TRANSFE	T.
2-200-210	12-100-100	00 004	777.24-	0.00	777.24-	** ** ** ACCOUNT SUB-TOTA	
						PAYROLL EMPLOYEE TRANSFE	ATARY EXPENSE
		00 000	1,358.92		1,358.92	PAYROLL EMPLOYEE TRANSFER	AT
2-612-100	12-100-100	00 000	1,358.92	0.00	1,358.92	** ** ** ACCOUNT SUB-TOT	,
			2,000				D CALADY EXPENSE
•			409.95	•	409.95	PAYROLL EMPLOYEE TRANSFE	n PROTEAR HOURS E
.2-612-110	12-100-100	00 000	941.40		941.40	PAYROLL EMPLOYEE TRANSFE	R: - RECOLLER (1994)
2-612-110	12-100-100	01 000	1,351.35	0.00	1,351.35	** ** ** ACCOUNT SUB-TOT	AL .
			1,				D CALARY EXPENSE
			27.68		27.68	PAYROLL EMPLOYEE TRANSFE	INT
12-612-115	12-100-100	00 000	27.68	0.00	27.68	** ** ** ACCOUNT SUB-TO	Au .
			27.00				TO DECUTAR HOURS E
			1,200.00		1,200.00	PAYROLL EMPLOYEE TRANSF	SK - REGOIME NOONS -
12-612-120	12-100-100	01 000		0.00	1,200.00	** ** ** ACCOUNT SUB-TO	LAL
			1,200.00				- WARGUING EXPENSE
				244.15	244.15	PAYROLL EMPLOYER SOC-SE	C. MATCHING EXPENSE
12-612-200	12-100-100	00 001	•	57.11	57.11	PAYROLL EMPLOYER MEDICA	RE MATCHING EXPENSE
12-612-200	12-100-100	00 099	0.00	301.26	301.26	** ** ** ACCOUNT SUB-TO	TAL
			0.00	302.121			
				324.10	324.10	PAYROLL EMPLOYER MATCHI	NG - RETIREMENT
12-612-205	12-100-100	00 003		324.10	324.10	** ** ** ACCOUNT SUB-TO	TAL
	•		0.00	521124			AMPLIANT THE
				777.24	777.24	PAYROLL EMPLOYER MATCHI	NG - MEDICAL INS
12-612-210	12-100-100	00 004		777.24	777.24	** ** ** ACCOUNT SUB-TO	
			0.00	1,402.60	3,224.84	** ** FUND SUB-TOTAL	
			1,822.24	1,400.00		•	
		•					
			252 24-		352.34-	FED TAX TRANSFER TO LI	ABILITY ACCOUNT
13-200-190	13-100-100	00 002 *	352.34- 352.34-	0.00	352.34-	** ** ** ACCOUNT SUB-T	OTAL
			352.34				TARTETTY ACCOUNT
			540.48-		540.48-	SOC-SEC. TRANSFER TO L	TABILITY ACCOUNT
13-200-200	13-100-100	00 001 *	126.40-		126.40-	MEDICARE TRANSFER TO L	IABILITI ACCOUNT
13-200-200	13-100-100	00 099 *	666.88-	0.00	666.88-	** ** ** ACCOUNT SUB-T	OIAL .
			600.00			- PAYROLL LIABILITY TRAN	COPP. PETTREMENT
			655.64-		655.64	PAYROLL LIABILITY TRAF	DOMNT.
13-200-205	13-100-100	00 003 *	655.64-	0.00	655.64	** ** ** ACCOUNT SUB-	OIAL
			055.01				TOPED, MEDICAL INS
			1,194.27-	•	1,194.27	- PAYROLL LIABILITY TRA	NOTER. MEDICIE
13-200-210	13-100-100	00 004 *	1,194.27	0.00	1,194.27	- ** ** ** ACCOUNT SUB-	IOIMU
			1,134.27			1	ADED - GALARY EXPENSE
			. 252 02		1,358.92	PAYROLL EMPLOYEE TRAN	SPER - DALBELL
13-613-100	13-100-100	00 000	1,358.92	0.00	1,358.92	** ** ** ACCOUNT SUB-	TOTAL
1			1,358.92				CALADY EXPENSE
					253.05	PAYROLL EMPLOYEE TRAN	SPER - SALARI ERIES
13-613-110	13-100-100	00 000	253.05		1,098.30	PAYROLL EMPLOYEE TRAN	ISFER - REGULAR HOURS
13-613-110		01 000	1,098.30	0.00	1,351.3	5 ** ** ** ACCOUNT SUB-	TOTAL
			1,351.35	•		·	* CALADY EXPENS
			10		140.1	O PAYROLL EMPLOYEE TRAI	NSFER - SALARI EXIBRO
13-613-112	13-100-100	00 000	140.10		1,440.7	0 PAYROLL EMPLOYEE TRAI	NSFER - REGULAR ROOKS
13-613-112	100		1,440.70	0.00	1,580.8	ACCOUNT SUB	-TOTAL
			1,580.80	0.00	- • -		The same of the sa
					13.8	4 PAYROLL EMPLOYEE TRA	NSFER - SALARY EXPENS
13-613-119	13-100-100	00 000	13.84	2.00	13.8	ACCOUNT SUB	TOTAL
13-013-11			13.84	0.00			:
					80.0	OO PAYROLL EMPLOYEE TRA	NSFER - REGULAR HOURS
13-613-12	0 13-100-10	01 000	80.00	2.00	80.0	A ACCOUNT SITE	TOTAL
13-013-12	<u> </u>		80.00	0.00	50. 1		· .

TIME:11:32 AM DISTRIBUTION DESCRIPTION COMBINED SECONDARY PRIMARY PAYROLL EMPLOYER SOC-SEC, MATCHING EXPENSE CREDIT ACCT CODES DEBIT ACCT 270.24 270.24 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 00 001 13-100-100 13-613-200 63.20 63.20 00 099 ** ** ** ACCOUNT SUB-TOTAL 13-100-100 13-613-200 . 333.44 333.44 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 354.30 354.30 00 003 ** ** ** ACCOUNT SUB-TOTAL 13-100-100 13-613-205 354.30 354.30 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 1,168.05 1,168.05 ** ** ** ACCOUNT SUB-TOTAL 00 004 13-100-100 13-613-210 1,168.05 1,168.05 0.00 ** ** FUND SUB-TOTAL 3,371.57 1,855.79 1,515.78 FED TAX TRANSFER TO LIABILITY ACCOUNT 383.65-00 002 * 383.65-14-100-100 ** ** ** ACCOUNT SUB-TOTAL 14-200-190 383.65-0.00 383.65-SOC-SEC. TRANSFER TO LIABILITY ACCOUNT 559.08-MEDICARE TRANSFER TO LIABILITY ACCOUNT 559.08-00 001 * 14-100-100 14-200-200 130.78-130.78-00 099 * ** ** ** ACCOUNT SUB-TOTAL 14-100-100 14-200-200 689.86-0.00 689.86-PAYROLL LIABILITY TRANSFER: RETIREMENT 689.55-689.55-** ** ** ACCOUNT SUB-TOTAL 00 003 * 14-100-100 14-200-205 689.55-0.00 689.55-PAYROLL LIABILITY TRANSFER: MEDICAL INS 1.557.40-1,557.40-** ** ** ACCOUNT SUB-TOTAL 14-100-100 00 004 * 14-200-210 1.557.40-0.00 1,557.40-PAYROLL LIABILITY TRANSFER: LIBERTY PRE TAX 18.79-18.79-** ** ** ACCOUNT SUB-TOTAL 00 006 * 14-100-100 14-200-220 18.79-0.00 18.79-PAYROLL LIABILITY TRANSFER: WNTL POST TAX 14.10-14.10-** ** ** ACCOUNT SUB-TOTAL 00 015 * 14-100-100 14-200-260 14.10-0.00 14.10-PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 1,358.92 ** ** ** ACCOUNT SUB-TOTAL 1.358.92 00 000 14-100-100 14-614-100 1,358.92 0.00 1,358.92 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 253.05 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 253.05 00 000 14-100-100 14-614-110 1,098.30 1,098.30 ** ** ** ACCOUNT SUB-TOTAL 01 000 14-100-100 14-614-110 1.351.35 0.00 1,351.35 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 245.18 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 245.18 00 000 14-100-100 14-614-112 840.60 840.60 ** ** ** ACCOUNT SUB-TOTAL 01 000 14-100-100 14-614-112 1,085.78 0.00 1,085.78 PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 41.52 41.52 ** ** ** ACCOUNT SUB-TOTAL 00 000 14-100-100 14-614-115 41.52 0.00 41.52 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 690.00 690.00 ** ** ** ACCOUNT SUB-TOTAL 14-100-100 01 000 690.00 14-614-120 0.00 690.00 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 279.54 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 279.54 00 001 14-100-100 14-614-200 65.39 65.39 ** ** ** ACCOUNT SUB-TOTAL 00 099 14-100-100 14-614-200 344.93 344.93 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 372.63 372.63 ** ** ** ACCOUNT SUB-TOTAL 00 003 14-100-100 372.63 14-614-205 372.63 0.00 PAYROLL EMPLOYER MATCHING - MEDICAL INS 1.557.40 1,557.40 ** ** ** ACCOUNT SUB TOTAL 00 '004 14-100-100 14-614-210 1,557.40 1,557.40 0.00 ** ** FUND SUB-TOTAL 3,449.18 2,274.96 1,174.22

-----TIME:11:32 AM COMBINED DISTRIBUTION DESCRIPTION SECONDARY PRIMARY CODES FED TAX TRANSFER TO LIABILITY ACCOUNT CREDIT ACCT DEBIT ACCT 49.78-00 002 * 49.78-50-100-100 ** ** ** ACCOUNT SUB-TOTAL 50-200-190 49.78-0.00 49.78-SOC-SEC. TRANSFER TO LIABILITY ACCOUNT 105.60-105.60-00 001 * MEDICARE TRANSFER TO LIABILITY ACCOUNT 50-200-200 50-100-100 24.70-24.70-00 099 * 50-100-100 ** ** ** ACCOUNT SUB-TOTAL 50-200-200 130.30-0.00 130.30-PAYROLL LIABILITY TRANSFER: RETIREMENT 133.65-133.65-00 003 * 50-100-100 ** ** ** ACCOUNT SUB-TOTAL 50-200-205 133.65-0.00 133.65-PAYROLL LIABILITY TRANSFER: LIBERTY PRE TAX 25.91-25.91-00 006 * 50-100-100 ** ** ** ACCOUNT SUB-TOTAL 50-200-220 25.91-0.00 25.91-PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 877.50 877.50 01 000 50-100-100 ** ** ** ACCOUNT SUB-TOTAL 50-750-110 877.50 0.00 877.50 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 52.80 52.80 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 50-100-100 00 001 50-750-200 12.35 12.35 ** ** ** ACCOUNT SUB-TOTAL 00 099 50-100-100 50-750-200 65.15 65.15 0.00 PAYROLL EMPLOYER MATCHING - RETIREMENT 72.22 72.22 00 003 ** ** ** ACCOUNT SUB-TOTAL 50-100-100 50-750-205 72.22 72.22 0.00 ** ** FUND SUB-TOTAL 675.23 137.37 537.86 FED TAX TRANSFER TO LIABILITY ACCOUNT 60.26-60.26-78-100-100 00 002 * ** ** ** ACCOUNT SUB-TOTAL 78-200-190 60.26-0.00 60.26-SOC-SEC. TRANSFER TO LIABILITY ACCOUNT 254.68-MEDICARE TRANSFER TO LIABILITY ACCOUNT 254.68-78-100-100 00 001 * 78-200-200 59.56-59.56-** ** ** ACCOUNT SUB-TOTAL 00 099 * 78-100-100 78-200-200 314.24-0.00 314.24-PAYROLL LIABILITY TRANSFER: RETIREMENT 312.84-312.84-00 003 * ** ** ** ACCOUNT SUB-TOTAL 78-100-100 78-200-205 312.84-0.00 312.84-PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE 842.75 842.75 ** ** ** ACCOUNT SUB-TOTAL 00 000 78-100-100 78-778-100 842.75 0.00 842.75 PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E 1,211.25 1,211.25 ** ** ** ACCOUNT SUB-TOTAL 78-100-100 01 000 1,211.25 78-778-110 0.00 1,211.25 PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE 127.34 PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE 127.34 00 001 78-100-100 78-778-200 29.78 29.78 ** ** ** ACCOUNT SUB-TOTAL 00 099 78-100-100 78-778-200 157.12 0.00 157.12 PAYROLL EMPLOYER MATCHING - RETIREMENT 169.05 169.05 ** ** ** ACCOUNT SUB-TOTAL 00 003 78-778-205 78-100-100 169.05

169.05

326.17

24,000.13

1,692.83

47,048.06

** ** FUND SUB-TOTAL

** REPORT TOTAL

0.00

1,366.66

23,047.93

TIME:11:32 AM

DEBIT ACCT	CREDIT ACCT	CODES	PRIMARY	SECONDARY	COMBINED	DISTRIBUTION DESCRIPTION
50-200-190	50-100-100	00 002 *	49.78-		49.78-	FED TAX TRANSFER TO LIABILITY ACCOUNT
			49.78-	0.00	49.78-	** ** ** ACCOUNT SUB-TOTAL
50-200-200	50-100-100	00 001 *	105.60-		105.60-	SOC-SEC. TRANSFER TO LIABILITY ACCOUNT
50-200-200	50-100-100	00 099 *	24.70-		24.70-	MEDICARE TRANSFER TO LIABILITY ACCOUNT
			130.30-	0.00	130.30-	** ** ** ACCOUNT SUB-TOTAL
50-200-205	50-100-100	00 003 *	133.65-		133.65-	PAYROLL LIABILITY TRANSFER: RETIREMENT
			133.65-	0.00	133.65-	** ** ** ACCOUNT SUB-TOTAL
50-200-220	50-100-100	00 006 *	25.91-		25.91-	PAYROLL LIABILITY TRANSFER: LIBERTY PRE TAX
			25.91-	0.00	25.91-	** ** ** ACCOUNT SUB-TOTAL
50-750-110	50-100-100	01 000	877.50		877.50	PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E
			877.50	0.00	877.50	** ** ** ACCOUNT SUB-TOTAL
50-750-200	50-100-100	00 001		52.80	52.80	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE
50-750-200	50-100-100	00 099		12.35	12.35	PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE
			0.00	65.15	65.15	** ** ** ACCOUNT SUB-TOTAL
50-750-205	50-100-100	00 003		72.22	72.22	PAYROLL EMPLOYER MATCHING - RETIREMENT
			0.00	72.22	72.22	** ** ** ACCOUNT SUB-TOTAL
			537.86	137.37	675.23	** ** FUND SUB-TOTAL
78-200-190	78-100-100	00 002 *	60.26-		60.26-	FED TAX TRANSFER TO LIABILITY ACCOUNT
78-200-190	78-100-100	00 002	60.26-	0.00	60.26-	** ** ** ACCOUNT SUB-TOTAL
78-200-200	78-100-100	00 001 *	254.68-		254.68-	SOC-SEC. TRANSFER TO LIABILITY ACCOUNT
78-200-200	78-100-100	00 099 *	59.56-		59.56-	MEDICARE TRANSFER TO LIABILITY ACCOUNT
٠			314.24-	0.00	314.24-	** ** ** ACCOUNT SUB-TOTAL
78-200-205	78-100-100	00 003 *	312.84-		312.84-	PAYROLL LIABILITY TRANSFER: RETIREMENT
200			312.84-	0.00	312.84-	** ** ** ACCOUNT SUB-TOTAL
78-778-100	78-100-100	00 000	842.75		842.75	PAYROLL EMPLOYEE TRANSFER - SALARY EXPENSE
			842.75	0.00	842.75	** ** ** ACCOUNT SUB-TOTAL
78-778-110	78-100-100	01 000	1,211.25		1,211.25	PAYROLL EMPLOYEE TRANSFER - REGULAR HOURS E
			1,211.25	0.00	1,211.25	** ** ** ACCOUNT SUB-TOTAL
78-778-200	78-100-100	00 001		127.34	127.34	PAYROLL EMPLOYER SOC-SEC. MATCHING EXPENSE
78-778-200	78-100-100	00 099		29.78	29.78	PAYROLL EMPLOYER MEDICARE MATCHING EXPENSE
			0.00	157.12	157.12	** ** ** ACCOUNT SUB-TOTAL
78-778-205	78-100-100	00 003		169.05	169.05	PAYROLL EMPLOYER MATCHING - RETIREMENT
			0.00	169.05	169.05	** ** ** ACCOUNT SUB-TOTAL
			1,366.66	326.17	1,692.83	** ** FUND SUB-TOTAL
			23,047.93	24,000.13	47,048.06	** REPORT TOTAL

ORDER DESIGNATING DAY OF WEEK AND LOCATION OF REGULAR TERMS AND SETTING SCHEDULE OF FISHER COUNTY COMMISSIONERS' COURT REGULAR MEETINGS FOR FY 2020

Pursuant to section 81.005 (Terms of Coult, Meetings), Local Government Code, Vernon's Texas Codes Annotated, at the last regular term of each fiscal year the Commissioners' Court by order shall designate a day of the week on which the Court shall convene in a regular term each month during the next fiscal year.

The Fisher County Commissioners' Court terms and regular meetings shall be held at the County Seat at the Fisher County Courthouse, 112 North Conch Street, Roby, Texas 79543 in the Commissioners' Courtroom, Room 116, of the Fisher County Courthouse. The Fisher County Commissioners' Court designates, sets and orders that regular terms during FY 2020 shall be held on the 2nd Monday of each month, and that regular meetings will be held beginning on the following dates:

Regular meetings of the Fisher County Commissioners' Court during FY 2020 shall be held on:

Tuesday, October 15, 2019

Tuesday, November 12, 2019

Monday, December 9, 2019

Monday, January 13, 2020

Monday, February 10, 2020

Monday, March 9, 2020

Monday, April 13, 2020

Monday, May 11, 2020

Monday, June 8, 2020

Monday, July 13, 2020

Monday, August 10, 2020

Monday, September 14, 2020

Additional regular meetings, if required, may be called and held in FY 2020 during the regular weekly terms. Special meetings may also be called and held in FY 2020.

Order and approved this 23rd day of September, 2019.

Ken Holt, County Judge

Gordon Pippin

Commissioner, Precinct No. 1

Preston Martin

Commissioner, Precinct No. 3

Dexter Elrod

Commissioner, Precinct No. 2

Kevin Stuart

Commissioner, Precinct No. 4

Pat Thomson, County Clerk



September 17, 2019

Fisher County Commissioners Office 112 N. Concho, Suite 116 Roby, TX 79543

RE: Road Crossing Permit Fisher County, Texas

To Whom It May Concern:

Please find attached a check regarding the certain Road Crossing payments described below.

Producers Midstream II, LLC:

- Check for Application & Permit Fees
- Application for Pipeline Public Road Crossing Permit
- County Road Permit Drawing

Please let us know if you have any questions or need any additional information. Be advised that I will be handling all correspondence on behalf of Producers Midstream II, LLC and Global Land Partners, LLC.

Thank you for your consideration. I look forward to working with you throughout this process.

Sincerely,

Lori Miller on behalf of Global Land Partners, LLC (940) 902-1280 Imiller@globallandpartners.com

Enclosure(s)

STATE OF TEXAS §

COUNTY OF FISHER §

APPLICATION FOR PIPELINE PUBLIC ROAD CROSSING PERMIT

TO: THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS

GENTLEMEN:

ON THIS THE Did day of September, 2019, the undersigned Producers Midstream II, LLC, hereinafter, "Company" or "Applicant," does hereby make application to Fisher County, Texas for the purposes of constructing, installing, laying, maintaining, operating, using and/or repairing a pipeline, mains or lines for the transportation and conveyance of natural gas, oil, and/or other hydrocarbons across and under a public road of Fisher County, Texas over which the Fisher County Commissioners' Court has jurisdiction and the obligation to maintain in good repair for the purpose of use and travel by the public, the location of said crossing and the name of the public county road as shown on the engineering drawing or profile, schematic, plat map and/or survey drawing supplied by the Applicant (8.5" by 14" maximum size sheets), attached hereto and made a part hereof.

In consideration of payment of a \$1,000.00 application fee, plus a \$5,000.00 penalty fee if construction and/or installation of the said pipeline in the public county road has begun prior to this Application be approved by Fisher County Commissioners' Court and the further consideration of: (1) payment of a \$25.00 fee per foot or any part thereof for any part of a crossing; and (2) \$25.00 fee per foot or any part thereof for which the pipeline shall run parallel to the county road within the county right-of-way, all such fees to be paid by Company with the Application, and in consideration of the County's granting permission to make use of the public county road lands above described for the purposes aforesaid, the undersigned Company agrees that such use shall be subject to the following terms, covenants and conditions, to-wit:

I.

The public's use of the public county road for travel shall be of primary importance. The rights granted to Applicant by subsequent acceptance and approval of this Application shall be subordinate to the rights of the public to use the road. It is expressly agreed to and understood by the Applicant that Fisher County does not hereby, and does not by any subsequent approval or granting of this Application for Permit, grant to Applicant any right, claim, title, or easement in, to under, upon, and/or across any public county road. No pipeline, main or line which is the subject of this Application shall ever be constructed, installed, laid, maintained, operated, used and/or repaired by the Applicant in such manner as to interfere with the use, operation, construction, maintenance, drainage or repair of the public road or roads, whether a county or state road, and in the event it shall develop that any pipeline, main or line which is the subject of this Application hereafter to be laid by the Applicant which in any manner interferes with the use, operation, construction, maintenance, drainage or repair of any existing public road, because of the depth at which the same has been laid, or for any other reason, the Applicant, upon request by the Commissioners' Court so to do, shall promptly change or alter, at Applicant's sole expense, such pipeline, main or line, in such manner that the same will no longer interfere with such use, operation, construction, maintenance, drainage or repair of the public county road. Applicant agrees to make all changes, alterations, and modifications to said pipeline, main or line which is the subject of this Application, as Fisher County may require in connection with any future use, operation, widening, alteration, relocation, drainage, and/or paving of any public county road, all at the cost and expense of the Applicant at no cost and expense to Fisher County.

It is understood that no pipeline, main or line shall ever be constructed, installed, laid, maintained, operated, used and/or repaired by Applicant in such a way or manner as to interfere with traffic, or so as to interfere with any drainage now or hereafter on or along such public road and that no pipeline, main or line shall ever be constructed, laid, maintained, operated, used and/or repaired by the Applicant in such a way as to constitute a danger or hazard, or to become a nuisance of any kind to anyone using any public road or living in the vicinity thereof.

III.

The Applicant agrees as to the public county road involved with this Application that it shall in no way enter upon any property hereby affected for the purpose of constructing, installing, laying, maintaining or repairing any pipeline, main or line now existing or hereafter to exist unless it shall have first submitted to the Commissioners' Court of Fisher County, plans, specifications, engineering drawing or profile, schematics, plat map, survey drawing and/or description (8.5" by 14" maximum size sheets) of construction, laying, maintenance or repair, as to fully describe the same.

IV.

Applicant shall give the County Commissioner of the Precinct in which is located the road crossing which is the subject of this Application, with reference to a public county road, and the Texas State Department of Transportation, with reference to a state highway or road, at least forty-eight (48) hours actual notice prior to the time of beginning of any work with reference to any such public road or highway. The County Commissioner of the Precinct in which is located the road crossing which is the subject of the Application, or the Commissioner's representative, must be at the job site of the crossing when the work begins, and upon completion of the crossing job must give approval that the public road right of way at the crossing has been returned to full use by the public to the satisfaction of the Commissioner.

V.

It is understood and agreed by Applicant that all pipelines, mains or lines crossing any public county road shall be either bored, tunneled, jacked, or driven under the entire portion of the public road right of way, and also for a minimum distance of 10 feet away from each road right of way line; and that the section of pipeline, main or line placed through boring shall extend the full width of the public road right of way and also an additional 10 feet away from each road right of way line; and that all pipelines, mains or lines under such road right of way shall be placed through an iron or another approved casing of approximately two inches larger in diameter than the pipeline; or as an alternative to casing, Applicant may install a heavier walled carrier pipe beneath the road right of way; provided, however, that in all instances the installation shall meet all the requirements of the Department of Transportation as set forth in Title 49, Code of Federal Regulations, Part 192, and/or those same, similar or equivalent regulations as adopted by Texas Railroad Commission and any other regulations and rules promulgated by the Texas Railroad Commission applicable to the constructing, installing, laying, maintaining, operating, using and/or repairing a pipeline, mains or lines for the transportation and conveyance of natural gas, oil and/or other hydrocarbons; and provided further that the County Commissioner in whose precinct the crossing is being made, with the concurrence of the Commissioners' Court, may require that the carrier pipe be cased beneath the roadway when in his opinion the best interests of Fisher County would be served thereby. Said pipeline, main or line shall be placed at such depth so that there is a minimum of 6 feet from the top of the casing, or from the top of the pipe if there is no casing, to the top of the surface material of the roadway; and so that there is a minimum of 3 feet from the top of the casing, or from the top of the pipe if there is no casing, to the bottom of the ditch(es) in the road right of way; and so that there is a minimum of 3 feet from the top of the casing, or from the top of the pipe if there is no casing, to the surface of the land for the entire 10 feet distance away from each road right of way line.

The Applicant further agrees that it will adhere to all County, State, and federal laws, statutes, codes, orders, rules and regulations applicable to the constructing, installing, laying maintaining, operating, using and/or repairing the pipeline that is the subject of this Application. The Applicant further agrees that prior to the construction, installation, and laying the pipeline that is the subject of this Application, Applicant shall obtain the right from all necessary landowners to enter and perform work on the real property of landowners adjacent to the public road to construct, install and lay the pipeline at the crossing described in this Application.

VII.

The Applicant agrees that Applicant and/or its contractor(s) shall provide and have in place all warning and traffic control signs and lights, barricades, flagmen when necessary, and safety signage prior to and at all times during the period of construction, installation, and/or laying of the pipeline at the crossing which is the subject of this Application, and as necessary prior to and at all times during maintenance and repair of the pipeline at the crossing.

VIII.

The Applicant agrees that, after the completion of the construction, installation, and/or laying of the pipeline at the crossing which is the subject of this Application, the Applicant will install and maintain permanent signs on each side of the public road right of way at the crossing, showing the current pipeline owner, the current emergency contact phone number for the owner, and identifying the product transported in the pipeline.

IX.

The Applicant agrees to save and hold harmless and indemnify Fisher County, Texas against any and all liability that Fisher County may have or appear to have to any person whomsoever by reason of any act or thing that Applicant, its agents, servants, employees and contractors may do or cause to be done in the premises concerning the crossing of the public road by the pipeline.

X.

In consideration of the granting of the privilege hereby petitioned and applied for, Applicant agrees that whenever it shall in any manner damage any County Road or other public structure by reason of any operation hereunder, it will immediately, at its own expense, restore the same to the condition that the same was in before the damage took place. Applicant further especially agrees that whenever the Fisher County Commissioners' Court shall notify it in writing that it, its agents, servants, employees and contractors have damaged any public county road, or other public structure, Applicant will commence the restoration thereof, in accordance with the terms hereof, within forty-eight (48) hours after the receipt of such notice, and prosecute such restoration to completion, diligently and continuously, and that in the event of Applicant's failure in such event to being such restoration or repair within the time aforesaid, or in the event of its failure to therefore prosecute the same to completion, diligently and continuously, the Commissioners' Court or its representative of said County, may take over the making of such restoration or repair with County employees, or through a private contractor, and complete and effect such repair or restoration at the expense of the Applicant, and that the action of the Fisher County Commissioners' Court, or its representative, in making such restoration or repair shall be binding upon the Applicant, and such Commissioners' Court estimate or statement of the cost and expense incurred in making such repair or restoration shall be final, conclusive and binding upon the Applicant, and Applicant shall pay the cost incurred by Fisher County in making and/or completing the restoration or repairs.

It is agreed by Applicant that in the event Applicant enters upon any property hereby affected for the purpose of constructing, installing, laying, maintaining or repairing any pipeline, main or line of Applicant, now existing or hereafter to exist, in connection with any State road or highway, that Applicant shall comply with all conditions and requirements of the Texas State Department of Transportation or its authorized representative with reference to any matter pertaining to any such purposes.

XII.

It is further agreed that the subsequent order of the Fisher County Commissioners' Court granting and approving this Application shall be and does constitute acceptance on the part of the County of the offer hereby made, and said order and this Application shall constitute a contract between the parties hereto and shall be binding upon the Applicant, it's heirs, assignees, representatives and successors according to all the terms hereof.

XIII.

This Application for Pipeline Public Road Crossing Permit shall expire 180 days after the same is approved by the motion and order entered into Commissioners' Court Records of Fisher County, Texas. After expiration of the same, a new Application for Pipeline Public Road Crossing permit and payment of fees shall be required from the Applicant if the pipeline has not been installed prior to the expiration date of this permit.

IN WITNESS	WHEREOF,	the Applican	t has caused	this instrument	to be executed	on this the	17 day or
September	of 2019.	-				1	
•						ļ	•
						Ì	
					Producers Mid	Istream II. L.L.	C (Applicant)
				_	11		- (r spp. sound
				By:	TT	5	<u> </u>
					JAMES 1	HEGAR	•
				Title: _	C00		
				Addres	ss: 2311 Cec	dar Sprin	ys Rd
				 .	Duite 10		<u> </u>
					Dallas,	TX 75	<u> 201 </u>
				Phone:	214-2	38-574	'0

CORPORATE ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF FISHER

BEFORE ME, the undersigned authority, on this day personally appeared how to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of the aforesaid Producers Midstream II, LLC, a limited liability company, and that he executed the same as the act of such corporation for the purposes and consideration therein expressed, and in the capacity therein stated.

TERESA ANNE TRIPP
Notary Public, State of Texas
Comm. Expires 10-09-2022

Notary ID 13175439-6

Notary Public in and for Dollar

County, Texas

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the \frac{1}{2} day of \frac{5}{2}

Commission expire: 10-09-2022

ACTION OF THE FISHER COUNTY COMMISSIONERS' COURT CONCERNING THE APPLICATION

The foregoing Application is Approved and Granted by Order of the Fisher County Commissioners; Court on this the 33 y of 20 pto 120.

Ken Holt

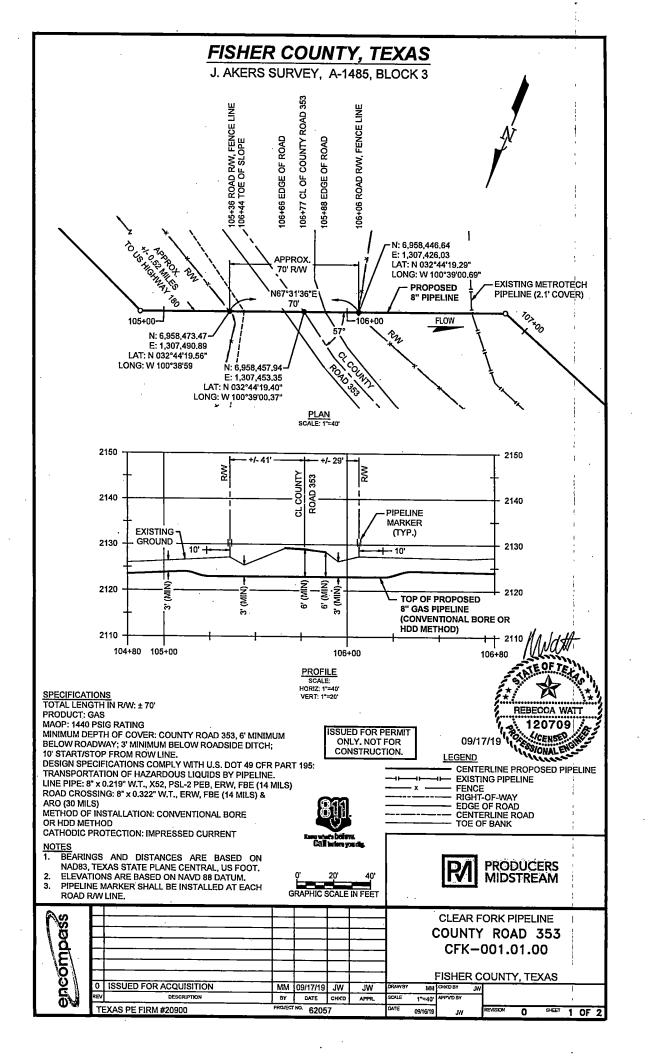
Fisher County Judge

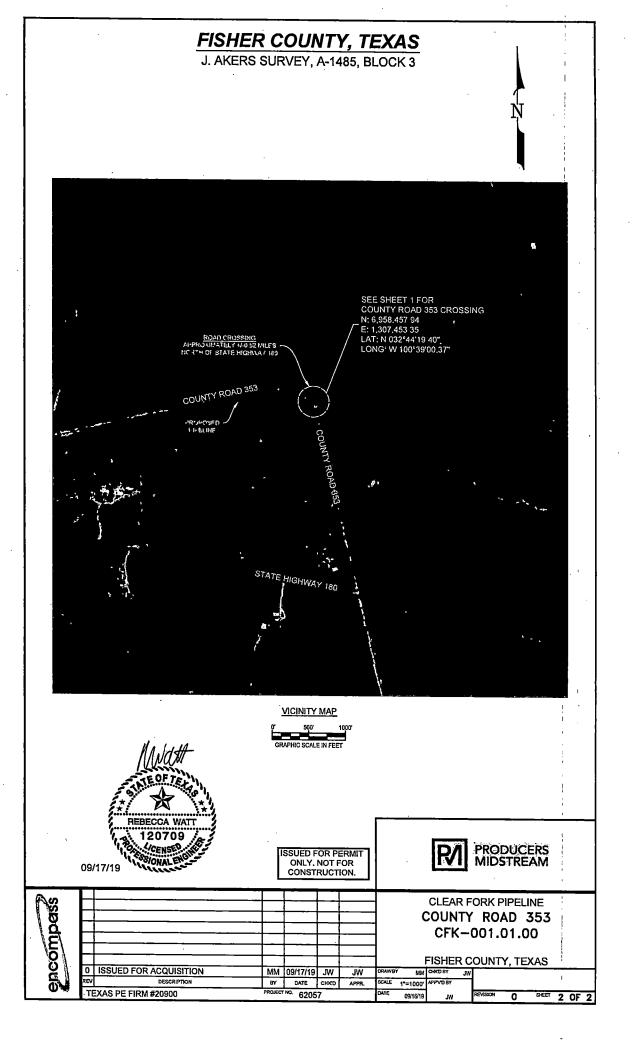
ATTEST:

Fisher County Clerk and

Clerk of the Commission

[Seal]





FSC001	Fisher County			icers Midstream II, LL		9/17/2019
Ref Nbr	Invoice Nbr	Invc Date	Invoice Amount	Amount Paid	Disc Taken	Net Check Amt
002889	2090917	09/17/19	2,750.00	2,750.00		2,750.00
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		i	<u> </u>			001005
Produc 23142 C Suite	cersiMidstream II, L1 eda'r Springs Rd 100,	C	Texas Capital Legislation of the Communication of t	MAGE UISAPPEARS WITH HEAT PAPER CONTAINS VI ALBUM LOTE BLOOK STITLE 80 100 755082	ISING FIDERS	
					DATE	09/47/2019 ******\$2:7750.00
	Thousand Seven H		ý and 80/100 -1		The state of the s	S Dollars.
OTHE . ORDER OF	Fisher County 112 N Concho Roby TX 795		1-6		>1L-	

#OO 1005# *#111017979# 1111219471#

ROBY EX-STUDENTS ASSOCIATION

P. O. BOX 422

ROBY, TEXAS 79543

SEPTEMBER 23, 2019

FISHER COUNTY COMMISSIONERS COURT

DEAR COMMISSIONERS:

I'M APPEARING BEFORE YOU TODAY ON BEHALF OF THE ROBY EX-STUDENTS ASSOCIATION HOMECOMING COMMITTEE, IN PREPARATION FOR OUR 36TH BI-ANNUAL HOMECOMING ACTIVITIES, SCHEDULED FOR OCTOBER 25TH AND 26TH 2019. WE WOULD LIKE YOUR BLESSING AGAIN THIS YEAR TO HOLD OUR SATURDAY NIGHT ON THE SQUARE EVENT ON THE EVENING OF SATURDAY, OCTOBER 25, 2019. THIS YEAR WE WILL BE ADDING A CLASSIC CAR SHOW WHICH BE HELD ON THE SQUARE, FOLLOWED BY CRUISE NIGHT, AND ENDING BACK ON THE SQUARE FOR THE DANCE AND VISITING.

IN PAST YEARS YOU HAVE BEEN KIND ENOUGH TO OFFER TO UNLOCK THE SOUTH DOOR TO THE COURTHOUSE MAKING THE BATHROOMS AVAILABLE. IF YOU WOULD LIKE TO DO THAT AGAIN, WE WOULD APPRECIATE IT.

WE WOULD ALSO ASK THAT THE OUTSIDE OUTLETS BE WORKING FOR THE LIGHTS AND BAND.

WE APPRECIATE YOUR HELP WITH THIS IN THE PAST UP, YOU ARE ALL WELCOME TO JOIN IN, AND WE LOOK FORWARD TO ANOTHER YEAR OF SATURDAY NIGHT ON THE SQUARE WITH OLD FRIENDS.

YOURS TRULY

BETTY JOY VAUGHT, SECRETARY

FISHER COUNTY

FY 2019-2020

ADOPTED BUDGET

OCTOBER 1, 201 9- SEPTEMBER 30, 2020



County Judge – Ken Holt

COMMISSIONERS

Precinct #1 – Gordon Pippin

Precinct #2 – Dexter Elrod

Precinct #3 – Preston Martin

Precinct #4 – Kevin Stuart

The members of the governing body voted on the Adopted Budget as follows:

For: Y Against: O

COUNTY OF FISHER ADOPTED BUDGET

ADOPTED BUDGET FISHER COUNTY, TEXAS	*	•
BUDGET YEAR 2019-2020	*	ROBY, TEXAS
STATE OF TEXAS FISHER COUNTY	*	

We. Ken Holt-County Judge. Pat Thomson-County Clerk. Becky Mauldin-County Auditor, of Fisher County. Texas. do hereby certify that the attached ADOPTED Budget is a True and correct copy of the ADOPTED Budget of Fisher County. Texas as approved by the Commissioners' Court of said County on the day of September. 2019 and the same appears on file in the Office of the County Clerk of Fisher County.

Ken Holt County Judge

Pat Thomson County Clerk

Becky Mauldin County Auditor Gordon Pippin

Commissioner - Precinct #1

Dexter Elrod

Commissioner - Recinct #2

Preston Martin

Commissioner - Precinct #3

Kevin Stuart

Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 2 day of September 2019.

FISHER COUNTY, TEXAS

ADOPTED BUDGET FISCAL YEAR ENDING September 30, 2020

This budget will raise more revenue from property taxes than last year's budget by an amount of \$447,219.00 which is a 13.485% increase from last year's budget.

History of the Ad Valorem Rates

M&O _	R&B	BOND	TOTAL
0.716506	0.03562	0.17945	0.92708
0.70858	0.02791	0.1194	0.85607
0.654512	0.024585	0.136522	0.815649
0.623757	0.021642	0.112304	0.757703
	0.716506 0.70858 0.654512	0.7165060.035620.708580.027910.6545120.024585	0.716506 0.03562 0.17945 0.70858 0.02791 0.1194 0.654512 0.024585 0.136522

Tax Rate as Calculated by the Fisher County Appraisal District

EFFECTIVE RATE 0.718526 ROLL BACK RATE 0.757703

PROJECTED STATEMENT OF CASH RESERVES

FUND	PROJECTED	PROJECTED BALANCE 9/30/2019		
GENERAL FUND	\$	1,113,957.00		
R & B 1	\$	45,000.00		
R & B 2	\$	43,000.00		
R & B 3	\$	65,000.00		
R & B 4	\$	65,000.00		
LATERAL RD 1	\$	2,000.00		
LATERAL RD 2	\$	2,000.00		
LATERAL RD 3	\$	2,000.00		
LATERAL RD 4	\$	2,000.00		
COURT RECORDS	\$	4,900.00		
COURT TECH	\$	531.00		
DIST_COURT_TECH	\$	4,200.00		
COUNTY ESCROW	\$	18,000.00		
ELECTION CONTRACT	\$.	400.00		
CC ARCHIVE	\$	69,000.00		
JUDICIAL TRAINING	\$	900.00		
CC PRESERVATION	\$	9,000.00		
LAW LIBRARY	\$	11,000.00		
DC PRESERVATON	\$	1,600.00		
CH SECURITY	\$	26,000.00		
COUNTY PRESERVATION	\$	3,500.00		
INMATE PHONE PROF	\$	3,000.00		
HOT CHECK	\$	2,600.00		
BAIL BOND	\$	35,000.00		
STATE CRIM /CIV	\$	77,000.00		
SENIOR CITIZENS	\$ \$	(90,000.00)		
LEOSE	\$	4,700.00		
J COURT TECH	\$	9,100.00		
AIRPORT	\$	20,000.00		
COMMISSRY PROF	\$ \$	2,600.00		
PRE-TRIAL	\$	23,000.00		
Total Funds Available	\$	1,575,988.00		
JAIL BOND	\$	315,000.00		
DRUG FORFEITURE	\$; \$ \$ \$ \$ \$ \$	46,000.00		
JAIL COMMISSARY	\$	4,900.00		
DC	\$	48,278.00		
DC	\$	120,041.00		
TAX	\$	4,920.00		
TAX	\$	3,854.00		
SAVINGS MMA	\$	230,000.00		

CDX5	\$ 772,455.00	
CD	\$ 255,103.00	
TOTAL	\$ 1,800,551.00	
TOTAL FUNDS	\$ 3,376,539.00	

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INDEX FISHER COUNTY ADOPTED BUDGET FISCAL YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

GENERAL FUND	REVENUE	EXPENSE	PAGE #
GENERAL	\$2,491,259.00		. 1
FEES OF OFFICE	\$139,950.00		· 2
STATE SUPPLEMENTS	\$48,533.00		. 2
COUNTY JUDGE		\$134,203.00	2 & 3
COUNTY CLERK		\$119,061.00	· 3
DISTRICK CLERK		\$76,121.00	3 & 4
JP		\$108,989.00	4
DISTRICT ATTORNEY		\$51,859.00	¦4 & 5
COUNTY ATTORNEY		\$101,067.00	: ' 5
BULDING & MAINT		\$101,400.00	5 & 6
COUNTY AUDITOR		\$107,896.00	6
COUNTY TREASURER		\$78,106.00	. 6
TAX COLLECTOR		\$104,360.00	6&7
NON DEPT		\$322,976.00	7 & 8
COUNTY & DISTRICT		\$67,490.00	8
32ND DISTRCT COURT		\$46,393.00	8&9
INDIGENT WELFARE		\$14,000.00	9
COUNTY SHERIFF		\$342,677.00	9&10
LEC	·	\$599,935.00	10&11
EXTENSION OFFICE		\$42,736.00	11
APPRAISAL DIST		\$171,141.00	11812
C COURT AT LAW		\$11,000.00	12
TOTAL	\$2,679,742.00	\$2,601,410.00	

PAGE 2 OF THE INDEX

DESIGNATED FUNDS	REVENUE	EXPENSE	PAGE
PRECINCT #1	\$277,218.00	\$267,221.00	13 & 14
PRECINCT #2	\$287,649.00	\$300,252.66	15 & 16
PRECINCT #3	\$257,785.00	\$297,246.00	17 & 18
PRECINCT #4	\$301,026.00	\$351,903.19	19 & 20
JAIL BOND I&S	\$465,569.00	\$465,569.00	21
LATERAL RD #1	\$5,133.00	\$5,133.00	່ 22
LATERAL RD #2	\$5,133.00	\$5,133.00	23
LATERAL RD #3	\$5,133.00	\$5,133.00	24
LATERAL RD #4	\$5,133.00	\$5,133.00	[†] 25
IT DEPARTMENT		\$15,000.00	26
CONTINGENCY		\$8,446.00	. 27
COURT PRESERVATION	\$500.00		28
C&D COURT TECH	\$50.00	\$50.00	29
DISTRICT COURT TECH	\$803.00	\$800.00	30
COMMISSARY	\$1,027.00		31
ELECTION	\$400.00	\$1,400.00	32
C CLERK ARCHIVE	\$15,009.00	\$22,000.00	33
JUDICIAL TRAINING	\$85.00	\$85.00	34
C CLERK PRESRVATION	\$14,250.00	\$14,250.00	35
LAW LIBRARY	\$2,200.00	\$1,250.00	, 36
D CLERK PRESERVATION	\$230.00		37
COURTHOUSE SECURITY	\$3,200.00	\$1,000.00	. 38
COUNTY PRESERVATION	\$655.00		39
INMATE PHONE	\$1,000.00	\$300.00	40
HOT CHECK	\$580.00	\$540.00	41
BAIL BOND FUND	\$4,860.00	\$1,200.00	42
STATE CRIM & CIVIL	\$51,386.00	\$49,575.00	43
SENIOR CITIZENS	\$47,380.00	\$121,407.00	, 44
LEOSE GRANT	\$1,300.00	\$1,300.00	. 45
JP TECH	\$1,500.00	\$1,500.00	46
DRUG FORFEITURE		\$46,000.00	47
AIRPORT	\$4,780.00	\$3,000.00	48
PRE-TRIAL DIVERSION	\$12,503.00		49
TOTAL	\$1,773,477.00	\$1,991,826.85	,
GRAND TOTAL	\$4,453,219.00	\$4,593,236.85	50

FISHER COUNTY STATEMENT OF REVENUE PRIOR YEAR

9/30/	/18
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FUND	FUND#	BUDGET	YTD ACTIVITY
GENERAL FUND	10	2643178	2821891
R & B 1	11	250791	265627
R & B 2	12	250046	268961
R & B 3	13	250046	265943
R & B 4	14	250046	275031
JAIL BOND	20	462819	467392
LATERAL RD 1	21	5146	5146
LATERAL RD 2	22	5146	5146
LATERAL RD 3	23	5146	5146
LATERAL RD 4	24	5146	5146
COURT RECORDS	30	501	790
COURT TECH	33	36	65
DIST COURT TECH	36	526	669
FEMA FUND	38	0	59565
COMMISSARY	39	700	1210
ELECTION CONTRACT	40	800	7 1485
CC ARCHIVE	50	12840	16670
JUDICIAL TRAINING	53	0	120
CC PRESERVATION	56	13640	17102
LAW LIBRARY	60	1300	2450
DC PRESERVATON	63	282	422
CH SECURITY	66	2460	4526
COUNTY PRESERVATION	C 68	301	988
INMATE PHONE	70	1000	1219
HOT CHECK	72	1003	1210
BAIL BOND	74	3400	4315
STATE CRIM /CIV	76	47326	69928
SENIOR CITIZENS	78	88400	62754
LEOSE	80	1400	1494
J COURT TECH	82	1802	2626
DRUG FORFEITURE	84	0	707
AIRPORT	88	6000	3580
PRE-TRIAL DIVERSION	92	0	9180
		4,311,227.00	4,648,504.00

09/24/19 TIME:11:38 AM

FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020

PAGE 1 PREPARER:0004

Prop Budget REPORTING FUND: 0010 GENERAL FUND 0300 GENERAL REVENUE ACCOUNTS ______ 0100 ADVALOREM TAXES 2,418,322.00 0105 DELINQUENT ADVALOREM TAXES 0.00 0106 DC EFILE CLEARING ACCOUNT 0.00 0107 CC EFILE CLEARING ACCOUNT 0.00 0108 JP C-CARD CLEARING ACCOUNT 0.00 0109 CREDIT CARD INTEREST EARNED 0.00 0149 APPRAISAL DIST EXCESS REFUND 0.00 0150 OTHER INCOME 800.00 0151 TAX COLLECTOR ANNUAL SALES TAX COMM I 7,200.00 0152 MISC REIMBURSEMENTS 300.00 0155 DRUG FOR REIMBURSING GF JAIL ASSIST I 0.00 0156 DRUG FOR REIMBURSING FICA 0.00 0157 DRUG FOR REIMBURSING RETIREMENT 0.00 0180 INTEREST EARNED 28,000.00 0185 INSURANCE PROCEEDS 0.00 0190 INTEREST EARNED CD'S 10,400.00 0195 INSURANCE REMIBURSEMENTS 0.00 0200 COUNTY RESTITUTION INCOME 1,600.00 0202 DRUG PROG CCP - 10% COUNTY 176.00 0204 OIL & GAS INCOME 700.00 0205 GAS PIPELINE INCOME 0.00 0206 NSF INCOME 0.00 0212 HEALTHY COUNTY INCOME 0.00 0214 COURT APPT ATTY - DIST CLERK 1,400.00 0216 JUROR REIMBURSEMENT 0.00 0218 TX-TF-IND DEFENSE GRANT 2019 7,000.00 0222 AD LITEM TAX SUIT T REES 0.00 0224 OUT OF COUNTY SHERIFF CITATIONS 0.00 0225 OUT OF COUNTY SHERIFF SERVICE 400.00 0226 INSURANCE BUILDING REPAIRS 400.00 0228 UNCLAIMED PROPERTY REFUND 0.00 0229 VOL FIRE DEPT REIMBURSEMENTS 0.00 0230 TOBACCO SETTLEMENT INCOME 50.00 0231 FISHER COUNTY SHERIFF'S POSSE 1.00 0232 WIND FARM TAX ABATEMENTS 0.00 0234 SHERIFF - DRUG FORF REIMBURSEMENT 0.00 0236 SHERIFF - MISC INCOME 14,500.00 0237 SHERIFF BODY ARMOR GRANT 0.00

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 2 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	• !
REPORTING FUND: 0010 GENERAL FUND			ļ
0239 SB1849 PRISONER SAFETY FUND GRANT 0241 SHERIFF SALE INCOME 0242 EXTENSION AGENT REIMBURSEMENTS 0713 BUILDING RENT	I I	0.00 0.00 0.00 10.00	
GENERAL REVENUE ACCOUNTS		2,491,259.00	!
0310 FEES OF OFFICE	=		
0400 FEES - COUNTY JUDGE 0410 FEES - COUNTY CLERK 0420 FEES - COUNTY & DISTRICT COURT 0425 FEES - DISTRICT CLERK 0426 FEES - DIST CLERK TAX RESEARCH 0430 FEES - JP #1 0432 FEES - JP #1 0432 FEES - JP ATTY DELINQUENT COL 0440 FEES - COUNTY ATTORNEY 0445 FEES - TAX COLLECTOR 0447 FEES - TITLE 0448 FEES - LIQUOR LICENSE 0450 FEES - FAMILY PROTECTION 0451 FEES - CHILD CARE 0455 FEES - SHERIFF 0465 FEES - SHERIFF	I I I I I I I I I I I I I	200.00 63,000.00 1,000.00 10,000.00 700.00 45,000.00 450.00 8,500.00 2,500.00 200.00 0.00 8,000.00 139,950.00	
0320 STATE SUPPLEMENTS	=		1
0405 SUPPLEMENT - COUNTY JUDGE 0420 SUPPLEMENT - COUNTY ATTORNEY STATE SUPPLEMENTS	I I -	25,200.00 23,333.00 48,533.00	
0400 COUNTY JUDGE			1 1
0100 SALARY - COUNTY JUDGE 0105 COUNTY JUDGE - STATE SUPPLEMENT 0110 SALARY - ADMINISTRATIVE ASSISTANT 0115 LONGEVITY PAY	E E	41,007.00 25,200.00 24,888.00 600.00	
1			

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 3 PREPARER:0004
Account Number	T	Prop Budget	•
and Title	С	YEAR - 19-20	1
REPORTING FUND: 0010 GENERAL FUND			
0200 FICA EXPENSE	E	6,969.00	1
0205 RETIREMENT	E	7,498.00	
0210 MEDICAL INSURANCE	E	20,246.00	
0300 TRAVEL & SCHOOL	E	3,000.00	
0305 SUPPLIES	E	2,000.00	•
0310 COMMUNICATIONS	E	700.00	1
0315 BONDS & NOTARY	E	1,420.00	<i>t</i>
0320 COMPUTER REPAIRS & MAINTENANCE	E	200.00	į.
0325 SCHOOL & DUES	Е	475.00	<u>}</u>
COUNTY JUDGE	-	134,203.00	i ,
0410 COUNTY CLERK			i .
=======================================	:		1
0100 SALARY - COUNTY CLERK	E	39,007.00	0
0105 LONGEVITY PAY	E	3,000.00	•
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00	;
0115 PHONE ALLOWANCE	E	360.00	
0200 FICA EXPENSE	E	4,986.00	1
0205 RETIREMENT	E	5,364.00	,
0210 MEDICAL INSURANCE	E	20,246.00	•
0300 TRAVEL & SCHOOL	E	3,000.00	1
0305 SUPPLIES	E	3,000.00	i
0310 COMMUNICATONS	E	1,210.00	4
0315 BONDS	E,	400.00	1
0320 COPY MACHINE	E	3,000.00	i
0325 ELECTION SCHOOL	E	1,500.00	
0330 SOFTWARE MAINTENANCE	E	9,100.00	
0335 SUPPL GUAR FUND EXPENSE	E	0.00	•
0340 RESTITUTION EXPENSE	E	0.00	
COUNTY CLERK	-	119,061.00	1
0420 DISTRICT CLERK			
0100 SALARY - DISTRICT CLERK	· E	39,005.00	i
0100 SALARY - DISTRICT CLERK 0120 SALARY - PART TIME	E	10,000.00	1
0200 FICA EXPENSE	E	3,749.00	
0200 FICA BAPBINSE 0205 RETIREMENT	E E		
0210 MEDICAL INSURANCE	E	4,034.00 10,123.00	I
ANTA LIBRICATI THOUGHTON	<u></u>	10,123.00	

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET AM FISCAL YEAR 2019-2020					
Account Number T and Title C	Prop Budget YEAR - 19-20	!				
REPORTING FUND: 0010 GENERAL FUND						
0300 TRAVEL/SCHOOL/TUITION/DUES E 0305 SUPPLIES E 0310 COMMUNICATIONS E 0315 BONDS E 0320 COMPUTER REPAIRS & MAINTENANCE E 0345 TAX RESEARCH FEE I	3,000.00 2,000.00 0.00 250.00 3,960.00					
DISTRICT CLERK	76,121.00	1				
0430 JUSTICE OF THE PEACE #1 0100 SALARY - JUSTICE OF THE PEACE #1 E 0105 LONGEVITY PAY E 0110 SALARY - ADMINISTRATIVE ASSISTANT E 0200 FICA EXPENSE E 0205 RETIREMENT E 0210 MEDICAL INSURANCE E 0300 TRAVEL/SCHOOL/TUITION/DUES E 0310 SUPPLIES E 0310 COMMUNICATIONS E 0315 BONDS E 0320 VIDEO MAGISTRATE OR LAW BOOKS E 0330 COMPUTER REPAIRS & MAINTENCE E 0350 OUT OF COUNTY SHERIFF CITATIONS E 0355 PERMANENT RECORDS BINDERS E 0360 JUVENILE TRUANCY REINBURSE EXPENSE E 0360 JUSTICE OF THE PEACE #1	39,005.00 0.00 24,888.00 4,986.00 5,364.00 20,246.00 3,000.00 2,000.00 0.00 200.00 4,000.00 5,100.00 200.00 0.00 0.00 0.00					
0450 DISTRICT ATTORNEY		ì				
0105 D.A STATE SUPPLEMENT E 0110 SALARY - ASSISTANT D.A. E 0130 SALARY - D.A. SECRETARY E 0132 SALARY - ASST D.A. SECRETARY E 0134 SALARY - D.A. INVESTIGATOR E 0200 FICA EXPENSE E 0205 RETIREMENT E 0300 TRAVEL E	2,628.00 7,602.00 6,066.00 6,066.00 7,264.00 2,267.00 2,438.00 6,300.00 1,200.00					

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		,		PAGE 5 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	1		
REPORTING FUND: 0010 GENERAL FUND			,		
0305 SUPPLIES	Е	1,128.00			
0308 COURT TRANSCRIPTS	E	0.00	1		
0310 COMMUNICATIONS	E	0.00			
0365 CRIME VICTIMS EXPENSE 0538 LEGAL STATEMENTS OF FACT	E E	1,400.00	1		
USSO DEGAL STATEMENTS OF FACT	_	7,500.00	i		
DISTRICT ATTORNEY		51,859.00			
0460 COUNTY ATTORNEY			İ		
=======================================					
0100 SALARY - COUNTY ATTORNEY	E	39,007.00			
0105 COUNTY ATTY - STATE SUPPLEMENT		23,333.00			
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00			
0200 FICA EXPENSE	E	5,400.00	1		
0205 RETIREMENT	E E	5,954.00	ı		
0210 MEDICAL INSURANCE 0300 TRAVEL/SCHOOL/TUITION	E E	10,123.00	•		
0305 SUPPLIES	E	3,000.00 2,000.00			
0310 COMMUNICATIONS	E	0.00	1		
0315 BONDS	E	250.00	1		
0330 COMPUTER SOFTWARE & MAINTENCE	E	0.00			
0370 ELECTRONIC FORMS/ LEGAL RESEARCH	E	2,000.00	1		
	-		1		
COUNTY ATTORNEY		101,067.00			
0470 MAINTENANCE - BUILDING & GROUNDS			1		
***************************************			· .		
0305 SUPPLIES	E	6,000.00	r		
0375 COURTHOUSE MAINTENANCE	Е	20,000.00	1		
0376 EXTERMINATOR SERVICES	E	4,000.00			
0380 UTILITIES	E	35,000.00	1		
0385 REPAIRS - BUILDINGS	E E	8,000.00	1		
0387 REPAIRS - AC AND HEATING 0390 REPAIRS - FC LAW ENFORCEMENT CENTER	-	15,000.00	1		
0392 REPAIRS - EXTENSION SERVICES	. <u>-</u> E	2,000.00 1,000.00	1		
0395 REPAIRS - YARD SERVICES	E	8,400.00			
0397 REPAIRS - HISTORICAL SOCIETY		2,000.00			
	- -				
MAINTENANCE - BUILDING & GROUNDS		101,400.00	1		

09/24/19 FISHER COUNTY ADOPTED BUDGET TIME:11:38 AM FISCAL YEAR 2019-2020 Prop Budget YEAR - 19-20 REPORTING FUND: 0010 GENERAL FUND 0480 COUNTY AUDITOR 0100 SALARY - COUNTY AUDITOR 40,166.00 0105 PHONE ALLOWANCE Ε 336.00 0110 SALARY - ASSISTANT AUDITOR 25,125.00 0115 LONGEVITY PAY 0.00 5,023.00 0200 FICA EXPENSE 0205 RETIREMENT 5,403.00 0210 MEDICAL INSURANCE 20,246.00 0300 TRAVEL/TUITION/DUES 3,000.00 0305 SUPPLIES 2,000.00 0310 COMMUNICATIONS E 0.00 300.00 0315 BONDS & NOTARY E 0320 COMPUTER SOFTWARE & MAINTENANCE Е 5.190.00 0400 NEW EQUIPMENT 1,107.00 ______

PAGE 6

PREPARER:0004

107,896.00

39,005.00

10,000.00 3,699.00

3,979.00

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0.00 200.00

10,123.00

0.00

0320 COMPUTER SOFTWARE & MAINTENANCE 5,100.00 0400 NEW EQUIPMENT 1,000.00 COUNTY TREASURER 78,106.00 0500 TAX ASSESSOR/COLLECTOR 0100 SALARY - TAX COLLECTOR E 39,007.00 0105 LONGEVITY PAY 4,200.00 0110 SALARY - ADMINISTRATIVE ASSISTANT E 24,888.00

COUNTY AUDITOR

0100 SALARY - COUNTY TREASURER

0110 ADMINISTRATIVE ASSISTANT

0300 TRAVEL/SCHOOL/TUITIONS/DUES

0210 MEDICAL INSURANCE

0490 COUNTY TREASURER

0105 LONGEVITY PAY

0200 FICA EXPENSE

0205 RETIREMENT

0305 SUPPLIES 0310 COMMUNICATIONS

0315 BONDS

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 7
Account Number and Title	T C	Prop Budget YEAR - 19-20	1
REPORTING FUND: 0010 GENERAL FUND			
0115 VOTER REGISTRAR	Е	350.00	1
0200 FICA EXPENSE	E	5,164.00	1
0205 RETIREMENT	E	5,555.00	
0210 MEDICAL INSURANCE	E	20,246.00	i .
0300 TRAVEL	E	3,000.00	1
0305 SUPPLIES	E	1,500.00	:
0310 COMMUNICATIONS	E	0.00	}
0315 BONDS	E	450.00	i
TAX ASSESSOR/COLLECTOR	· ·	104,360.00	i
0530 NON DEPARTMENTAL			
	=		1
0200 FICA EXPENSE	E	0.00	•
0205 RETIREMENT	E	0.00	1
0305 SUPPLIES	E	2,500.00	!
0310 COMMUNICATIONS	Е	31,720.00	1 '
0311 SOFTWARE FOR AUDITOR & TREASURER	E	36,000.00	1
0415 MISCELLANEOUS REIMBURSEMENTS	I	0.00	1
0418 MISCELLANEOUS EXPENSE	E	600.00	
0419 IRS TAX PENALTY	E	0.00	
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00	
0425 HEALTHY COUNTY EXPENSE	E	1,000.00	1
0426 COUNTY RESTITUTION EXPENSE	E	0.00	
0427 TAX COLLECTOR REG FEE REFUND	E	56.00	1
0430 BANK CHARGES	E	100.00	i
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	20,000.00	
0436 REDISTRICTING CENUS	E	10,000.00	<u> </u>
0445 PAPER & POSTAGE	E	10,000.00	t
0450 ANIMAL CONTROL	E	500.00	1
0455 LEGAL FEES	E	4,500.00	1
0457 SAFETY PROGRAM	E	0.00	
0458 GAME WARDEN TRAINING	E	500.00	1
0460 EMERGENCY MANAGEMENT COORDINATOR	E E	6,000.00 300.00	!
0462 NSF EXPENSE			1
0467 SUPPLEMENTAL DEATH BENEFITS 0470 WORKERS COMP INSURANCE	E E	10,000.00 25,000.00	1
0470 WORKERS COMP INSURANCE 0472 UNEMPLOYMENT INSURANCE	E E	5,000.00	
0472 UNEMPLOYMENT INSURANCE 0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00	1
0475 COPY MACHINE/SUPPLIES/TONER 0477 OUTSIDE AUDITOR	E	25,000.00	,
0411 OUISIDE MUDITOR	E .	23,000.00	1

09/24/19 TIME:11:38 AM	· · · · · · · · · · · · · · · · · · ·				PAGE 8 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20			
REPORTING FUND: 0010 GENERAL FUND					
0480 DUES & FEES - COG MATCH	Е	6,000.00	ı		
0482 LIABILITY INSURANCE	E	60,000.00			
0485 LEGAL ADS	E	2,700.00			
0486 RURAL FIRE DEPT FUEL EXPENSE	E	2,500.00			
0487 RURAL FIRE EQUIPMENT	E	5,000.00	!		
0488 RURAL FIRE SCHOOL	E	2,500.00	:		
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00	,		
0490 COUNTY LIBRARIES	E	5,000.00	1		
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,000.00			
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00			
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00			
0500 DRUG & ALCOHOL TESTING	E	2,000.00			
NON DEPARTMENTAL	-	322,976.00			
0540 COUNTY & DISTRICT COURT					
	•				
0310 COMMUNICATIONS	Ε	0.00	1		
0502 AD LITEM TAX SUITS - T REES	E	1,000.00	1		
0504 ADULT PROBATION SUPPLIES	E	200.00			
0506 JUVENILE OFFICER EXPENSES	B	19,460.00			
0508 GRAND JURY	E	3,000.00	:		
0510 PETIT JURY	E	3,000.00	·		
0512 J.P. JURY	E	100.00	•		
0513 J.P. ATTORNEY COLLECTIONS	E	2,000.00	1		
0514 JURY LODGING & MEALS	E	600.00			
0516 JURY COMMISSION	E	200.00			
0517 COUNTY COURT VISTING COURT REPORTER	R E		•		
0518 COURT APPOINTED ATTORNEY	E	25,000.00			
0520 INTERPRETOR	E	250.00			
0522 PSYCHIATRIC EVALUATION	E	2,500.00			
0524 JUVENILE DETENTION	E	5,000.00	•		
0525 OUT OF COUNTY CITATIONS	E	180.00			
0526 DA & CA DRUG TESTING	E	5,000.00			
	-				
COUNTY & DISTRICT COURT		67,490.00			

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 9 PREPARER:0004	
Account Number and Title	T C	Prop Budget YEAR - 19-20		
REPORTING FUND: 0010 GENERAL FUND				
0550 32ND JUDICIAL				
0100 DIST COURT ADMINISTRATOR	= - B	8,553.00		
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00	i	
0117 COURT REPORTER	E	12,050.00	!	
0200 FICA EXPENSE	E	1,778.00	;	
0205 RETIREMENT	E	1,888.00		
0210 MEDICAL INSURANCE	E	2,000.00		
0300 TRAVEL 0305 SUPPLIES	E E	1,000.00		
0310 COMMUNICATIONS	E	1,127.00 0.00		
0530 7TH ADM REGION ASSESSMENT	E	669.00	T.	
0532 COURT REPORTER INSURANCE	Ē	1,300.00		
0534 LUNACY COMMITMENT	E	3,500.00		
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00	1	
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00		
32ND JUDICIAL	-	46,393.00		
0560 INDIGENT WELFARE				
*****************************	=		•	
0560 CHILD CARE	<u>E</u>	500.00		
0562 DOCTOR'S SERVICES	E	2,500.00	ı	
0563 OUT OF COUNTY COURT COST 0564 BURIALS	E E	400.00		
0566 EMERGENCY AID	E	2,500.00 100.00		
0568 CLOTHING	E	100.00		
0570 MEALS, ROOM, CARE	E	100.00		
0572 HOSPITAL	E	100.00	1	
0574 MEDICAL BILLS	E	100.00	t	
0576 MEDICAL SUPPLIES	E	100.00		
0579 AUTOPSY EXPENSE	E	7,500.00		
INDIGENT WELFARE	-	14,000.00		
0580 COUNTY SHERIFF				
44####################################				
0100 SALARY - SHERIFF	E	46,403.00		
0105 LONGEVITY PAY	E	1,350.00	e e	
0108 CHIEF DEPUTY	E	0.00		
			,	
			i	
			i	
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09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		FISCAL YEAR 2019-2020 PREPAR		PAGE 10 PREPARER:0004
Account Number	T	Prop Budget	,		
and Title	c	YEAR - 19-20			
REPORTING FUND: 0010 GENERAL FUND		,,_			
0110 SALARY - DEPUTY	E	154,292.00			
0115 PHONE ALLOWANCE	E	360.00	1		
0120 SALARY - PART TIME DEPUTIES	E	10,000.00	•		
0142 SALARY - JAILERS	E	0.00			
0144 SALARY - PART TIME JAILERS	E	0.00			
0146 SALARY - OVER TIME	E	0.00	ļ		
0147 HOLIDAY PAY	E	0.00	1		
0200 FICA EXPENSE	E	16,238.00	•		
0205 RETIREMENT	E	17,469.00			
0210 MEDICAL INSURANCE	E	50,615.00			
0300 TRAVEL	E	3,000.00	1		
0305 SUPPLIES	E	2,000.00			
0310 COMMUNICATIONS	E	750.00			
0315 BONDS & NOTARY	E	200.00			
0320 COMPUTER SOFTWARE & REPAIRS	E	0.00	3		
0325 CERTIFICATE TRAINING JAIL PERSONAL	E	0.00			
0380 UTILITIES - NEW JAIL	E	0.00			
0475 COPY MACHINE EXPENSE	E	0.00			
0600 OUT OF COUNTY INMATE HOUSING	E	0.00	1		
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN	Е	0.00	,		
0603 SANE TEST CRIM VICTIMS EXPENSE	E	0.00	1		
0604 NEW HIRE PSYCHIATRIC TESTING	E	0.00	1		
0608 VEHICLE EXPENSE	E	10,000.00	,		
0609 NEW VEHICLES	E	0.00			
0612 INMATE EXPENSE	E	0.00			
0614 INMATE MEDICAL	E	0.00			
0615 BODY ARMOUR GRANT 3511801 2018	E	0.00			
0616 VEHICLE GAS	E	30,000.00	•		
0618 VEHICLE TIRES	Е	0.00			
0625 BUILDING INSURANCE	E	0.00	1		
	-				
COUNTY SHERIFF		342,677.00	1		
0585 FC LAW ENFORCEMENT CENTER					
0105 LONGEVITY PAY	E	0.00	1		
0110 JAIL ADMINISTRATOR	E	30,000.00			
0111 LEC COOK	E	0.00			
0142 SALARY - JAILERS	Е	250,817.00	i		
0144 SALARY - PART TIME JAILERS	Е	15,600.00	¢.		

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FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020

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ccount Number	T	Prop Budget	
and Title	С	YEAR - 19-20	
EPORTING FUND: 0010 GENERAL FUND			
146 SALARY - OVER TIME	Е	7,500.00	
147 HOLIDAY PAY	E	0.00	1
200 FICA EXPENSE	E	22,575.00	1
205 RETIREMENT	E	25,000.00	
210 MEDICAL INSURANCE	E	101,583.00	
300 TRAVEL	E	3,000.00	
305 SUPPLIES	E	5,500.00	
310 COMMUNICATIONS	Е	16,000.00	1
313 INSPECTIONS & MAINTENCE	E	0.00	;
315 BONDS FOR EMPLOYEES	E	500.00	
320 COMPUTER SOFTWARE & MAINTENCE	E	12,060.00	
325 CERT TRAINING FOR JAIL STAFF	E	2,000.00	
326 TELECOMMUNICATIONS SCHOOL	E	0.00	1
380 UTILITIES FOR LAW CENTER	E	35,000.00	
385 LAW CENTER REPAIRS	E	5,000.00	i
475 COPY EXPENSE FOR LAW CENTER	E	3,600.00	+
604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00	
605 OUT OF COUNTY HOUSING	E	0.00	1
612 INMATE EXPENSE	E	25,000.00	
614 INMATE MEDICAL	E	15,000.00	
625 LAW CENTER BUILDING INSURANCE	E	20,000.00	
626 SB1849 PRISONER SAFETY FUND GRANT		0.00	1
627 NIBRS GRANT	E	0.00	1
	<u> </u>	***************************************	
FC LAW ENFORCEMENT CENTER		599,935.00	
590 EXTENSION AGENT			
100 SALARY - CEA-AG	E	14,151.00	,
110 ADMINISTRATIVE ASSISTANT	E	10,000.00	
200 FICA EXPENSE	E	1,847.00	
205 RETIREMENT	E	1,988.00	1
305 SUPPLIES	E	2,750.00	
310 COMMUNICATIONS	E	0.00	,
640 CAR ALLOWANCE	E	6,000.00	
642 STOCK SHOW EXPENSE	E	6,000.00	'
644 CONSESSION STAND	E	0.00	
	-		
EXTENSION AGENT		42,736.00	

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Account Number and Title	T C	Prop Budget YEAR - 19-20	, !						
REPORTING FUND: 0010 GENERAL FUND									
0600 APPRAISAL DISTRICT									
=======================================	=								
0644 APPRAISAL DISTRICT FEES	E	171,141.00							
0645 APPRAISAL DISTRIC TAX REFUND	E	0.00	• '						
	-	•••••	1						
APPRAISAL DISTRICT		171,141.00	l						
0610 COUNTY COURT AT LAW									
=======================================	=		0						
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	11,000.00							
	-		:						
COUNTY COURT AT LAW		11,000.00							
GENERAL FUND									
Income Totals		2,679,742.00	•						
Expense Totals		2,601,410.00	i						
			i						
			1						

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	
Account Number	т	Prop Budget	
and Title	C	YEAR - 19-20	
REPORTING FUND: 0011 ROAD & BRIDGE P			
0311 REVENUE ACCOUNTS			
0100 ADVALOREM TAXES	I	170,000.00	
0100 ADVALOREM TAXES 0105 ROAD & BRIDGE 0110 MOTOR VEHICLE REGISTRATION	I	26,875.00	
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	
0125 I&S REVENUE FOR COMM DEB	I	19,343.00	
0130 LONG TERM FINANCING INCOME	I	0.00	
0140 BRIDGE REPAIR INSURANCE	I	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	
0150 OTHER INCOME	I	0.00	
0155 RESERVE FUNDS	I	0.00	
0160 SALE OF FIXED ASSETS	I	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	
0180 INTEREST EARNED	I	0.00	
REVENUE ACCOUNTS		277,218.00	
0611 EXPENSE ACCOUNTS			
0100 SALARY - COMMISSIONER PCT 1		35,332.00	
0105 LONGEVITY PAY	E	3,450.00	
0105 LONGEVITY PAY 0110 SALARY - ROAD FOREMAN	E	35,127.00	
0112 SALARY - ROAD HAND	E	29,136.00	
0115 PHONE ALLOWANCE	E	750.00	
0120 SALARY - PART TIME	E	10,000.00	
0200 FICA EXPENSE	E	8,630.00	
0205 RETIREMENT	E	9,284.00	
0210 MEDICAL INSURANCE	E	30,369.00	
AGE CHITE GIRDON	_	•	

0212 CHILD SUPPORT 0300 TRAVEL & SCHOOL

0310 COMMUNICATIONS

0625 NEW EQUIPMENT

0320 REPAIRS & MAINTENANCE

0620 CAPITAL OUTLAY UNIT COST

0622 CAPITAL OUTLAY (OVER 5,000)

0624 CAPITAL OUTLAY LOAN INTEREST

E

0305 SUPPLIES

0380 UTILITIES

0315 BONDS

3,000.00

8,600.00

30,000.00

3,000.00

16,590.00

2,753.00

0.00

0.00

200.00

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09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0011 ROAD & BRIDGE PR	RECINCT 1		,
0700 DIESEL, OIL, AND GASOLINE 0705 ROAD MATERIAL & CONSTRUCTION 0710 LOCAL MATCHING CETRZ GT 0715 FEE REIMBURSEMENT 0720 BRIDGE REPAIR 0725 TIRES & TUBES 0730 RESERVE MONEY 0735 CERTZ RESERVE 0740 FEMA RESERVE	E E E E E E E E E E E	25,000.00 8,000.00 0.00 0.00 0.00 8,000.00 0.00	
EXPENSE ACCOUNTS ROAD & BRIDGE PRECINCT 1		267,221.00	·
Income Totals Expense Totals		277,218.00 267,221.00	

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TIME:11:38 AM	FISCAL YEAR 2019-2020		PREPARER:0004
Account Number	Т	Prop Budget	
and Title	c	YEAR - 19-20	i i
REPORTING FUND: 0012 ROAD & BRIDGE PR	ECINCT 2		
0312 REVENUE ACCOUNTS			
0100 ADVALOREM TAXES	I -	170,000.00	
0105 ROAD & BRIDGE	I -	26,875.00	6 1
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	}
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	
0125 I&S REVENUE FOR COMM DEB	I I	29,774.00 0.00	
0130 LONG TERM FINANCING INCOME 0140 BRIDGE REPAIR INSURANCE	I	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	1
0150 OTHER INCOME	I	0.00	
0155 RESERVE FUNDS	I	0.00	
0160 SALE OF FIXED ASSETS	I I	0.00	1
0165 RESERVE CERTZ FUNDS	I	0.00	
0180 INTEREST EARNED	I	0.00	
		0.00	
REVENUE ACCOUNTS		287,649.00	
0612 EXPENSE ACCOUNTS			
	===		
0100 SALARY - COMMISSIONER PCT 2	E	35,332.00	
0105 LONGEVITY PAY	E	1,200.00	i i
0110 SALARY - ROAD FOREMAN	E ,	35,127.00	
0112 SALARY - ROAD HAND	E	29,136.00	
0115 PHONE ALLOWANCE	E	1,000.00	
0120 SALARY - PART TIME	E	10,000.00	
0200 FICA EXPENSE	E	8,577.00	
0205 RETIREMENT	E	9,227.00	ı
0210 MEDICAL INSURANCE	E	30,369.00	ı
0212 CHILD SUPPORT	E		!
0300 TRAVEL & SCHOOL	E	3,000.00	i
0305 SUPPLIES	E	8,600.00	1
0310 COMMUNICATIONS 0315 BONDS	E	0.00	ı
	E	200.00	
0320 REPAIRS & MAINTENANCE	E	30,000.00	
0380 UTILITIES	E	3,000.00	
0620 CAPITAL OUTLAY UNIT COST	E	0.00	
0622 CAPITAL OUTLAY (OVER 5,000)	E	29,774.00	,
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00	1
0625 NEW EQUIPMENT	E	0.00	

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Account Number	T	Prop Budget	}
and Title	C	YEAR - 19-20	· · · · · · · · · · · · · · · · · · ·
REPORTING FUND: 0012 ROAD & BRIDGE PR	ECINCT 2		,
			i
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	
0710 LOCAL MATCHING CETRZ GT	E	0.00	
0715 FEE REIMBURSEMENT	E	. 0.00	İ
0720 BRIDGE REPAIR	E	0.00	5
0725 TIRES & TUBES	E	8,000.00	ı
0730 RESERVE MONEY	E	. 0.00	1
0735 CERTZ RESERVE	E	0.00	
0740 FEMA RESERVE	E	24,710.66	į.
			į
EXPENSE ACCOUNTS		300,252.66	'
ROAD & BRIDGE PRECINCT 2			
Income Totals		287,649.00	1
			!
Expense Totals		300,252.66	1
			,

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BY FISCAL YEAR 2019-2020	UDGET 	PAGE 17 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0013 ROAD & BRIDGE P	~~~~~		
0313 REVENUE ACCOUNTS			\
	===		ė
0100 ADVALOREM TAXES	I	170,000.00	
0105 ROAD & BRIDGE	I	26,785.00	
0110 MOTOR VEHICLE REGISTRATION	I -	47,000.00	1
0120 GROSS WEIGHT AND AXLE FEES	Ī	14,000.00	•
0125 I&S REVENUE FOR COMM DEB	I -	0.00	:
0130 LONG TERM FINANCING INCOME	I -	0.00	ì
0140 BRIDGE REPAIR INSURANCE 0145 RESERVE FEMA FUNDS 0150 OTHER INCOME 0155 RESERVE FUNDS	I	0.00	
0145 RESERVE FEMA FUNDS	I -	0.00	1
0150 OTHER INCOME	I	0.00	
		0.00	i
0160 SALE OF FIXED ASSETS	I ~	0.00	ì
0165 RESERVE CERTZ FUNDS	I -	0.00	1
0180 INTEREST EARNED	I	0.00	•
REVENUE ACCOUNTS		257,785.00	
0613 EXPENSE ACCOUNTS			
			;
0100 SALARY - COMMISSIONER PCT 3	E	35,332.00	:
0105 LONGEVITY PAY	E	3,000.00	i
0110 SALARY - ROAD FOREMAN	E	35,127.00	i
0112 SALARY - ROAD HAND	Е	26,427.00	1
0115 PHONE ALLOWANCE	E	1,620.00	l .
0120 SALARY - PART TIME	E	10,000.00	
0200 FICA EXPENSE	E	8,388.00	1
0205 RETIREMENT	E	9,024.00	1
0210 MEDICAL INSURANCE	E	30,369.00	1
0212 CHILD SUPPORT	E		i
0300 TRAVEL & SCHOOL	E	3,000.00	1
0305 SUPPLIES	E	8,600.00	1
0310 COMMUNICATIONS 0315 BONDS	E	1,159.00	:
0315 BONDS	E	200.00	
0320 REPAIRS & MAINTENANCE	E	30,000.00	1
0380 UTILITIES	E	2,000.00	1
0620 CAPITAL OUTLAY UNIT COST	E	0.00	1
0622 CAPITAL OUTLAY (OVER 5,000)	E	0.00	i I
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00	
0625 NEW EQUIPMENT	E	0.00	•

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 18
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0013 ROAD & BRIDGE	PRECINCT 3		
0700 DIESEL, OIL, AND GASOLINE 0705 ROAD MATERIAL & CONSTRUCTION 0710 LOCAL MATCHING CETRZ GT 0715 FEE RELMBURSEMENT 0720 BRIDGE REPAIR 0725 TIRES & TUBES 0730 RESERVE MONEY 0735 CERTZ RESERVE 0740 FEMA RESERVE	E E E E E E	25,000.00 8,000.00 0.00 0.00 0.00 8,000.00 0.00	
EXPENSE ACCOUNTS		297,246.00	1
ROAD & BRIDGE PRECINCT 3 Income Totals Expense Totals		257,785.00 297,246.00	,

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09/24/19		FISHER COUNTY ADOPTED BUDGET	PAGE 19
TIME:11:38 AM		FISCAL YEAR 2019-2020	PREPARER:0004
			
Account Number	T	Prop Budget	
and Title	С	YEAR - 19-20	į.
REPORTING FUND: 0014 ROAD & BRIDGE	PRECINCT 4		, e
0314 REVENUE ACCOUNTS			:
USIA REVENUE ACCOUNTS	====		į.
0100 ADVALOREM TAXES		170,000.00	i .
0105 ROAD & BRIDGE	Ī	26,875.00	T .
0110 MOTOR VEHICLE REGISTRATION	Ī	47,000.00	Į.
0120 GROSS WEIGHT AND AXLE FEES	Ī	14,000.00	F = 0
0125 I&S REVENUE FOR COMM DEB	Ī	43,151.00	ļ
0130 LONG TERM FINANCING INCOME	I	0.00	1
0140 BRIDGE REPAIR INSURANCE	I	0.00	1
0145 RESERVE FEMA FUNDS	I	0.00	1
0150 OTHER INCOME	I	0.00	()
0155 RESERVE FUNDS	I	0.00	!
0160 SALE OF FIXED ASSETS	I	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	1
0180 INTEREST EARNED	I	0.00	4
			i
REVENUE ACCOUNTS		301,026.00	1
0614 EXPENSE ACCOUNTS			•
WESTERSTERS ACCOUNTS			i
.0100 SALARY - COMMISSIONER PCT 4	E	35,332.00	T.
0105 LONGEVITY PAY	E	1,200.00	1
0110 SALARY - ROAD FOREMAN	E	35,127.00	!
0112 SALARY - ROAD HAND	E	29,136.00	j
0115 PHONE ALLOWANCE	E	1,000.00	
0120 SALARY - PART TIME	E	10,000.00	į
0200 FICA EXPENSE	E	8,445.00	i
0205 RETIREMENT	E	9,086.00	
0210 MEDICAL INSURANCE	E	30,369.00	<u> </u>
0212 CHILD SUPPORT	E		Y
0300 TRAVEL & SCHOOL	E	3,000.00	\ \
0305 SUPPLIES	E	B,600.00	1
0310 COMMUNICATIONS	E	650.00	!
0315 BONDS	E	. 200.00	I .
0320 REPAIRS & MAINTENANCE	E	30,000.00	•
0380 UTILITIES	·E	2,000.00	i
OCOO CADITRAL OUTLAN INITE COOT	D	0.00	'

0620 CAPITAL OUTLAY UNIT COST 0622 CAPITAL OUTLAY (OVER 5,000) 0624 CAPITAL OUTLAY LOAN INTEREST 0625 NEW EQUIPMENT

E E

2,000.00

39,737.00 3,414.00 0.00

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 20 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	!
REPORTING FUND: 0014 ROAD & BRIDGE PR	ECINCT 4		
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	1
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	
0710 LOCAL MATCHING CETRZ GT	E	0.00	
0715 FEE REIMBURSEMENT	E	0.00	
0720 BRIDGE REPAIR	E	0.00	1
0725 TIRES & TUBES	E	8,000.00	!
0735 CERTZ RESERVE	E	0.00	1
0740 FEMA RESERVE	E	63,607.19	
			i I
EXPENSE ACCOUNTS		351,903.19	
			;
ROAD & BRIDGE PRECINCT 4			
Income Totals		301,026.00	1
Expense Totals		351,903.19	:

09/24/19 TIME:11:38 AM	FISHER COUNTY FISCAL YEAR	ADOPTED BUDGET 2 2019-2020	PAGE 21 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0020 JAIL BOND I&S			
0315 JAIL BOND I&S REVENUE 0100 BOND TAXES 0180 BOND TAXES INTEREST	= I I	465,569.00 0.00	!
JAIL BOND I&S REVENUE	-	465,569.00	
0615 EXPENSE ACCOUNTS 0622 BOND PAYMENT PRINCIPAL 0624 BOND PAYMENT INTEREST 0625 BOND WIRE TRANSFER CHARGE EXPENSE ACCOUNTS	= E E E	315,000.00 150,219.00 350.00 465,569.00	
JAIL BOND I&S Income Totals Expense Totals		465,569.00 465,569.00	:

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 22 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0021 LATERAL ROAD PRECIN	ICT 1		1
0321 REVENUE ACCOUNTS			<u> </u> -
0190 STATE ROAD FUND	Ī	5,133.00	ş.
REVENUE ACCOUNTS	-	5,133.00	1 1
0621 EXPENSE ACCOUNTS			Í
0700 DIESEL, OIL, AND GASOLINE 0705 ROAD MATERIAL & CONSTRUCTION	: E E	2,567.00 2,566.00	, ;
EXPENSE ACCOUNTS	-	5,133.00	1
LATERAL ROAD PRECINCT 1 Income Totals Expense Totals		5,133.00 5,133.00	!

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 23
Account Number and Title	T C	Prop Budget YEAR - 19-20	·
REPORTING FUND: 0022 LATERAL ROAD P	RECINCT 2		1
0322 REVENUE ACCOUNTS			!
0190 STATE ROAD FUND	I	5,133.00	
			!
REVENUE ACCOUNTS		5,133.00	
0622 EXPENSE ACCOUNTS			1
**************************************		B 565 00	
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	1
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	
EXPENSE ACCOUNTS		5,133.00	
LATERAL ROAD PRECINCT 2			
Income Totals		5,133.00	
Expense Totals		5,133.00	i

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 24 PREPARER:0004
Account Number and Title	T C	·	Prop Budget YEAR - 19-20	:
REPORTING FUND: 0023 LATERAL ROAD PREC	INCT 3			
0323 REVENUE ACCOUNTS				!
0190 STATE ROAD FUND	== I		5,133.00	
REVENUE ACCOUNTS			5,133.00	
0623 EXPENSE ACCOUNTS				
0700 DIESEL, OIL, AND GASOLINE	==		2,567.00	1
0705 ROAD MATERIAL & CONSTRUCTION	E		2,566.00	,
EXPENSE ACCOUNTS			5,133.00	
LATERAL ROAD PRECINCT 3				
Income Totals			5,133.00	1
Expense Totals			5,133.00	•

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 25 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0024 LATERAL ROAD PREC	INCT 4		!
0324 REVENUE ACCOUNTS			; ; ;
0190 STATE ROAD FUND	 I	5,133.00	1
REVENUE ACCOUNTS		5,133.00	, 1 ,
0624 EXPENSE ACCOUNTS			
	==_		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	i
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	•
EXPENSE ACCOUNTS		5,133.00	1
LATERAL ROAD PRECINCT 4			4 4 1
Income Totals		5,133.00	1
Expense Totals		5,133.00	1
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FISHER COUNTY ADOPTED BUDGE FISCAL YEAR 2019-2020	T	PAGE 26 PREPARER:0004
T C	Prop Budget YEAR - 19-20	1
2019		
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E		!
<u>E</u>		}
E	15,000.00	
-	15,000.00	· ·
	0.00 15,000.00	;
	FISCAL YEAR 2019-2020 T C 2019	T Prop Budget YEAR - 19-20 2019 I 0.00 I 0.00 - 0.00 E 0.00 E 15,000.00 - 15,000.00

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 27 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0028 CONTINGENCY FUND			1
0100 CONTINGENCY CASH			
0100 CONTINGENCY FUND CHECKING	I	0.00	•
CONTINGENCY CASH	-	0.00	4
0328 CONTIGENCY REVENUE			į.
0100 WIND TAX REVENUE	I	0.00	
CONTIGENCY REVENUE	•	0.00	
0628 CONTIGENCY EXPENSE			•
0628 CONTIGENCY MISC EXPENSE	E	8,446.00	1
CONTIGENCY EXPENSE	-	8,446.00	
CONTINGENCY FUND Income Totals Expense Totals		0.00 8,446.00	

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09/24/19 TIME:11:38 AM		HER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 28 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0030 COURT RECORDS PRES	ERVATION FUND		1
0330 REVENUE ACCOUNTS			
0180 INTEREST EARNED 0730 RECORDS PRESERVATION FEES	= I I	0.00 500.00	,
REVENUE ACCOUNTS	-	500.00	1
0730 EXPENSE ACCOUNTS	=		
0730 RECORDS PRES EXPENSES	E	0.00	,
EXPENSE ACCOUNTS	-	0.00	
COURT RECORDS PRESERVATION FUND Income Totals Expense Totals	,	500.00 0.00	•

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 29 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0033 C&D COURT TECHNOLOG	Y FUND		
0333 REVENUE ACCOUNTS			
0180 INTEREST EARNED	: T	0.00	
0733 C&D COURT TECH FEES	I	50.00	
	_		1
REVENUE ACCOUNTS		50.00	
0733 EXPENSE ACCOUNTS			
999997799999999999999999999999999	1		
0733 C&D COURT TECH EXPENSES	E	50.00	
	-		
EXPENSE ACCOUNTS		50.00	'
C&D COURT TECHNOLOGY FUND			1
Income Totals		50.00	
Expense Totals		50.00	

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Prop Budget YEAR - 19-20	
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	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 31 PREPARER:0004
T C	Prop Budget YEAR - 19-20	
PROFIT ACCOUNT		
I I	1,000.00 27.00	
	1,027.00	4
E	0.00	
-	0.00	İ
	1,027.00 0.00	
	PROFIT ACCOUNT	FISCAL YEAR 2019-2020 T

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Account Number and Title	Т С	Prop Budget YEAR - 19-20	
REPORTING FUND: 0040 ELECTION SERVICE	CONTRACT FUND		-
0340 REVENUE ACCOUNTS			
0180 INTEREST EARNED 0740 ELECTION SERVICE REVENUES	I I	0.00 400.00	
REVENUE ACCOUNTS		400.00	
0740 EXPENSE ACCOUNTS			
0740 ELECTION SERVICE EXPENSES	E E	1,400.00	1
EXPENSE ACCOUNTS	- -	1,400.00	1
ELECTION SERVICE CONTRACT FUND Income Totals Expense Totals		400.00 1,400.00	·

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 33 PREPARER:0004
Account Number and Title	T C		p Budget - 19-20	
REPORTING FUND: 0050 COUNTY CLERK ARC	HIVES FUND			
0350 REVENUE ACCOUNTS				
	===			1
0180 INTEREST EARNED	I		9.00	
0750 COUNTY CLERK ARCHIVE FEES	I	15,	,000.00	
REVENUE ACCOUNTS		15,	,009.00	·
0750 EXPENSE ACCOUNTS				
0440 GOLDEN GLERK SPURY SOCKETS	===			
0110 COUNTY CLERK ADMIN ASSISTANT 0200 FICA EXPENSE	E		,000.00	
0200 FICA EXPENSE 0205 RETIREMENT EXPENSE	E .		,000.00 ,000.00	1
0750 COUNTY CLERK ARCHIVE EXPENSES	E E	1,	0.00	
				1 -
EXPENSE ACCOUNTS		22,	,000.00	
COUNTY CLERK ARCHIVES FUND				
Income Totals		15.	,009.00	T .
Expense Totals			,000.00	h .

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09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 34 PREPARER:0004
Account Number and Title	T C		Prop Budget YEAR - 19-20	
REPORTING FUND: 0053 JUDICIAL TRAINING	3 FUND			
0353 REVENUE ACCOUNTS 0180 INTEREST EARNED 0753 JUDICIAL TRAINING FEES	=== I I		0.00 85.00	
REVENUE ACCOUNTS			85.00	i
0753 EXPENSE ACCOUNTS 0753 JUDICIAL TRAINING EXPENSES	=== E		85.00	1
EXPENSE ACCOUNTS			85.00	•
JUDICIAL TRAINING FUND Income Totals Expense Totals			85.00 85.00	1

09/24/19 TIME:11:38 AM	FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020		PAGE 35 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0056 COUNTY CLERK PRES	ERVATION FUND		!
0356 REVENUE ACCOUNTS			:
0180 INTEREST EARNED 0756 COUNTY CLERK PRESERVATION FEES 0757 PRESERVATION VS HB 1744	== I I I	50.00 14,000.00 200.00	
REVENUE ACCOUNTS		14,250.00	
0756 EXPENSE ACCOUNTS			,
0110 COUNTY CLERK ADMIN ASSISTANT 0200 FICA EXPENSE 0205 RETIREMENT EXPENSE 0756 COUNTY CLERK PRESERVATION EXPENSE 0757 PRESERVATION VS HB 1744	E E E	7,000.00 850.00 800.00 5,600.00 0.00	
EXPENSE ACCOUNTS		14,250.00	•
COUNTY CLERK PRESERVATION FUND Income Totals Expense Totals		14,250.00 14,250.00	
			:
			1
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			1
			i

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Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0060 LAW LIBRARY	FUND		
0360 REVENUE ACCOUNTS		·	
*******************	======		
0180 INTEREST EARNED	I	0.00	1
0760 LAW LIBRARY FEES	I	2,200.00	i .
REVENUE ACCOUNTS		2,200.00	•
0560 555555 1 555555			:
0760 EXPENSE ACCOUNTS			j
	======		
0760 LAW LIBRARY EXPENSES	E	1,250.00	-
EXPENSE ACCOUNTS		1,250.00	1
BRIENGE ACCOUNTS		1,230.00	1
LAW LIBRARY FUND			i
Income Totals		2,200.00	1
Expense Totals		1,250.00	!
		2,230.00	

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Account Number and Title	T C	Prop Budget YEAR - 19-20	1
REPORTING FUND: 0063 DISTRICT CLERK PRE	SERVATION FUN	TD	1
0363 REVENUE ACCOUNTS			1
	3		į
0180 INTEREST EARNED	I	10.00	ľ
0763 DIST CLERK PRESERVATION FEES	I	220.00	ı
0764 DIST CLERK CHILD SUPPORT	I	0.00	
0765 UNALLOCATED COURT COSTS BEFORE 03	I	0.00	1
REVENUE ACCOUNTS	-	230.00	į
REVENUE ACCOUNTS .		230.00	
0763 EXPENSE ACCOUNTS			!
=======================================	=		1
0763 DIST CLERK PRESERVATION EXPENSE	E	0.00	i
0764 DIST CLERK CHILD SUPPORT	E	0.00	1
0765 UNALLOCATED COURT COSTS BEFORE 03	E	, 0.00	
	-		1
EXPENSE ACCOUNTS		0.00	i
		•	1
DISTRICT CLERK PRESERVATION FUND		***	
Income Totals		230.00	
Expense Totals		0.00	i

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Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0066 COURTHOUSE SECURITY	FUND		1
0366 REVENUE ACCOUNTS 0180 INTEREST EARNED 0766 COURTHOUSE SECURITY FEES REVENUE ACCOUNTS	; I I -	0.00 3,200.00 3,200.00	
0766 EXPENSE ACCOUNTS			' i
0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00	1
EXPENSE ACCOUNTS	-	1,000.00	ļ
COURTHOUSE SECURITY FUND Income Totals Expense Totals	·	3,200.00 1,000.00	

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09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 39 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	!
REPORTING FUND: 0068 COUNTY PRESERVATION	N FUND		,
0368 REVENUE ACCOUNTS	_		1
0180 INTEREST EARNED 0768 COUNTY PRESERVATION FEES	I I	5.00 650.00	* * * * * * * * * * * * * * * * * * *
REVENUE ACCOUNTS	-	655.00	Y
0768 EXPENSE ACCOUNTS			
0768 COUNTY PRESERVATION EXPENSES	- Е	0.00	• ! !
EXPENSE ACCOUNTS		0.00	; 1
COUNTY PRESERVATION FUND Income Totals Expense Totals		655.00 0.00	
			1

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 40 PREPARER:0004
Account Number and Title	Т С	Prop Budget YEAR - 19-20	
REPORTING FUND: 0070 INMATE PHONE FUND	PROFIT ACCO	DUNT	
0370 REVENUE ACCOUNTS			
0180 INTEREST EARNED	=== I	0.00	
0770 INMATE PHONE REVENUES	I	1,000.00	i '
REVENUE ACCOUNTS		1,000.00	! .
0770 EXPENSE ACCOUNTS			((
0770 INMATE PHONE EXPENSES	:== R	300.00	!
			1
EXPENSE ACCOUNTS		300.00	1
INMATE PHONE FUND PROFIT ACCOUNT Income Totals Expense Totals		1,000.00 300.00	; ;

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09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 41 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0072 HOT CHECK FUND			
0372 REVENUE ACCOUNTS			
	=	1	
0180 INTEREST EARNED	I	0.00	
0772 HOT CHECK REVENUES	I	580.00	
	-		
REVENUE ACCOUNTS		580.00	1
0772 EXPENSE ACCOUNTS			
=======================================	=	!	
0772 HOT CHECK EXPENSES	E	540.00	
	-		
EXPENSE ACCOUNTS		540.00	
HOT CHECK FUND			
Income Totals		580.00	
Expense Totals		540.00	
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09/24/19		FISHER COUNTY ADOPTED BUDGET	PAGE 42
TIME:11:38 AM		FISCAL YEAR 2019-2020	PREPARER:0004
Account Number	T	Prop Budget	
and Title	C	YEAR - 19-20	
REPORTING FUND: 0074 BAIL BOND	FUND		i
0374 REVENUE ACCOUNTS			
0180 INTEREST EARNED	I	0.00	
0774 BAIL BOND FEES	I	360.00	1
0775 SALE OF ESTRAY	I	0.00	1
0776 CASH BAIL BOND'S	I	4,500.00	1
REVENUE ACCOUNTS		4,860.00	į
0774 EXPENSE ACCOUNTS			1
		· · · · · · · · · · · · · · · · · · ·	
0774 BAIL BOND EXPENSES	E	600.00	
0775 SALE OF ESTRAY 0776 CASH BOND EXPENSES	E E	0.00 600.00	į
0770 CASH BOND EXPENSES			
EXPENSE ACCOUNTS		1,200.00	
BAIL BOND FUND		S	
Income Totals		4,860.00	á .
Expense Totals		1,200.00	1
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Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0076 STATE CRIMINAL &	CIVIL FEES	FUND	
0376 REVENUE ACCOUNTS			
0180 INTEREST EARNED	I	0.00	1
0701 DELINQUENT CASES	r	0.00	•
0702 GUARDIANSHIP	I	380.00	;
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00	
0704 PARKS & WILDLIFE	I	2,000.00	i :
0776 STATE FEE CRIMINAL & CIVIL	I	49,000.00	
REVENUE ACCOUNTS		51,386.00	!
			1
0776 EXPENSE ACCOUNTS			t
	_		
0701 DELINQUENT CASES	E	1,000.00	:
0703 DC-CAR-BVS TO TX VITAL STATISTICS	; <u> </u>	75.00	f
0704 PARKS & WILDLIFE	E .	1,500.00 47,000.00	
0776 STATE FEE CRIMINAL & CIVIL	E	47,000.00	
EXPENSE ACCOUNTS		49,575.00	1
STATE CRIMINAL & CIVIL FEES FUND			
Income Totals		51,386.00	i
Expense Totals		49,575.00	1
-			i

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09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 4
Account Number	т	Prop Budget	
and Title	C	YEAR - 19-20	:
REPORTING FUND: 0078 SENIOR CITIZENS FU	IND		'
0378 REVENUE ACCOUNTS			1
	=		
0160 SALE OF FIXED ASSETS	I	0.00	, ,
0180 INTEREST EARNED	r	0.00	
0710 WCTCOG PROGRAM	I	22,000.00	1
0711 DEPT OF HUMAN RESOURCES	I	0.00	₹
0712 FOOD DONATIONS	I	10,000.00	!
0713 BUILDING RENT	1	0.00	•
0714 DEPT OF AGING & DISABILITY	r	15,000.00	1
0715 GIFT DONATIONS	I	300.00	,
0716 OTHER INCOME	I	80.00	
0815 INCOME FROM OTHER FUNDS	I	0.00	I
	-		!
REVENUE ACCOUNTS		47,380.00	i
0778 EXPENSE ACCOUNTS			
	=		1
0100 SALARY - GENERAL PAYROLL	E	21,912.00	,
0105 LONGEVITY PAY	E	600.00	
0110 SALARY - FULL TIME (PART TIME)	E	33,813.00	
0200 FICA EXPENSE	E	4,263.00	•
0205 RETIREMENT	E	4,587.00	
0300 TRAVEL	E	1,500.00	•
0305 SUPPLIES	E	2,000.00	
0310 COMMUNICATIONS	E	. 1,182.00	ì
0320 REPAIRS & MAINTENANCE	E	2,000.00	T.
0380 UTILITIES	E	6,500.00	
0400 NEW EQUIPMENT	E	5,450.00	ļ.
0680 VAN EXPENSE	E	4,500.00	
0685 NEW VAN - BUDGET AMENDMENT 2019	E	0.00	
0690 EDIBLE GOODS	E	25,000.00	1
0692 PAPER GOODS	E	7,900.00	,
0693 GIFT EXPENSE	E	200.00	i
EXPENSE ACCOUNTS		121,407.00	1
SENIOR CITIZENS FUND			:
Income Totals		47,380.00	1
Expense Totals		121,407.00	ļ

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Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0080 LEOSE GRANT FUND			:
0380 REVENUE ACCOUNTS			!
	===		i
0180 INTEREST EARNED	I	0.00	:
0800 LEOSE GRANT REVENUES	I	1,300.00	j
REVENUE ACCOUNTS		1,300.00	1
0800 EXPENSE ACCOUNTS			1
	===		:
0800 LEOSE GRANT EXPENSES	E	1,300.00	f
		****	1
EXPENSE ACCOUNTS		1,300.00	0
LEOSE GRANT FUND			i
Income Totals		1,300.00	i .
Expense Totals		1,300.00	!

09/24/19 TIME:11:38 AM		FISHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 46 PREPARER:0004
Account Number and Title	T C	Prop Budget YEAR - 19-20	
REPORTING FUND: 0082 JUSTICE COURT TEC	HNOLOGY FUNI)	
0380 REVENUE ACCOUNTS 0180 INTEREST EARNED 0820 JUSTICE COURT TECH FEES	== I I	0.00 1,500.00	
REVENUE ACCOUNTS		1,500.00	
0820 EXPENSE ACCOUNTS 0820 JUSTICE COURT TECH EXPENSES EXPENSE ACCOUNTS	== E 	1,500.00 1,500.00	
JUSTICE COURT TECHNOLOGY FUND Income Totals Expense Totals		1,500.00 1,500.00	

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Account Number and Title	T C	Prop Budget YEAR - 19-20	!
REPORTING FUND: 0084 FC DRUG FORFEITURE	FUND		
0384 REVENUE ACCOUNTS			
0180 INTEREST EARNED	= 	0.00	1
0840 FC DRUG FORFEITURE REVENUES	T	0.00	!
	_	***************************************	
REVENUE ACCOUNTS		0.00	
0840 EXPENSE ACCOUNTS			I I
	=		
0110 ADMIN ASSISTANT - SUPPLEMENT	E	0.00	1
0200 FICA EXPENSE	E	0.00	!
0205 RETIREMENT EXPENSE	E	0.00	i
0210 MEDICAL INSURANCE	E	0.00	1
0840 FC DRUG FORFEITURE EXPENSES	Е	46,000.00	4
	-	***************************************	1
EXPENSE ACCOUNTS		46,000.00	!
FC DRUG FORFEITURE FUND			1
Income Totals		0.00	1
Expense Totals		46,000.00	1

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Account Number and Title	T C	·	Prop Budget YEAR - 19-20	
REPORTING FUND: 0088 AIRPORT FUND				
0380 REVENUE ACCOUNTS				•
ALAA TUMBBAAM BARNAD			0.00	
0180 INTEREST EARNED 0810 AIRPORT REVENUES	T T		4,780.00	i
				i
REVENUE ACCOUNTS			4,780.00	1
0800 EXPENSE ACCOUNTS				
				ĺ
0120 PART TIME SALARY	E		0.00	ļ
0200 FICA - EMPLOYER MATCH	E		0.00	1
0205 RETIREMENT - EMPLOYER MATCH	E		0.00	
0810 AIRPORT EXPENSES	E		3,000.00	;
EXPENSE ACCOUNTS			3,000.00	1
AIRPORT FUND				1
Income Totals			4,780.00	1
Expense Totals			3,000.00	1

Account Number	09/24/19 TIME:11:38 AM	FI:	SHER COUNTY ADOPTED BUDGET FISCAL YEAR 2019-2020	PAGE 49 PREPARER:0004
REPORTING FUND: 0092 PRE-TRIAL DIVERSION PROGRAM 0399 REVENUE ACCOUNTS 0180 INTEREST EARNED I 3.00 0920 PRE-TRIAL FEES I 12,500.00 REVENUE ACCOUNTS 12,503.00 0929 EXPENSE ACCOUNT 0929 PRE-TRIAL EXPENSE E 0.00 EXPENSE ACCOUNT 0.00 PRE-TRIAL DIVERSION PROGRAM Income Totals 12,503.00		T C		
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PRE-TRIAL DIVERSION PROGRAM Income Totals 12,503.00			* -	
Income Totals 12,503.00	EXPENSE ACCOUNT		0.00	
Income Totals 12,503.00	PRE-TRIAL DIVERSION PROGRAM		•	!
			12.503.00	
	Expense Totals		0.00	

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. . 1 09/24/19 FISHER COUNTY ADOPTED BUDGET PAGE 50 TIME:11:38 AM FISCAL YEAR 2019-2020 PREPARER:0004 Prop Budget YEAR - 19-20 Account Number T С and Title REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS Income Totals Expense Totals

4,453,219.00

4,593,236.85

FISHER COUNTY

FY 2019-2020

ADOPTED DRUG FORFEITURE BUDGET

OCTOBER 1, 201 9- SEPTEMBER 30, 2020



County Judge – Ken Holt

COMMISSIONERS

Precinct #1 – Gordon Pippin

Precinct #2 – Dexter Elrod

Precinct #3 – Preston Martin

Precinct #4 – Kevin Stuart

The members of the governing body voted on the Adopted Budget as follows:

For: Ho

COUNTY OF FISHER ADOPTED DRUG FORFEITURE BUDGET

ADOPTED DRUG	*	
FORFEITURE BUDGET	*	
FISHER COUNTY, TEXAS	*	
BUDGETYEAR 2019-2020	*	ROBY, TEXAS
STATE OF TEXAS	*	
FISHER COUNTY	*	

We, Ken Holt-County Judge, Pat Thomson-County Clerk, Becky Mauldin-County Auditor, Allan Arnwine – Sheriff of Fisher County, Texas, do hereby certify that the attached ADOPTED Drug Forfeiture Budget is a True and correct copy of the ADOPTED Drug Forfeiture Budget of Fisher County, Texas as approved by the Commissioners' Court of said County on the day of September, 2019 and the same appears on file in the Office of the County Clerk of Fisher County.

Ken Holt

County Judge

Pat Thomson County Clerk

Becky Mauldin County Auditor

Allan Arnwine Fisher County Sheriff Gordon Pippin

Commissioner - Precinct #1

Dexter Elford

Commissioner - Precinct #2

Preston Martin

Commissioner - Precinct #3

Kevin Stuart

Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 23 day of September 2019.

FISHER COUNTY

DRUG FORFEITURE FUND

FY OCT 2019 - SEPT 2020

BUDGET AMOUNT

\$46,000.00

EXPENSES:

\$46,000.00

\$ 11.931 \$ 1,544.82 \$ 96.34 \$ 25,144.82 \$ 96.34 \$ 25,144.84 \$ 95.30 16 16 19 1 19 19 19 19 19 19 19 19 19 19 19 1
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	\$ 52,852.80	r S	Dept Payroll Total								
	\$ 7,263.88	-0x	\$ 279.31					\$ 279.38		Multi- County	DISTRICT COURT-INVESTIGATOR
	\$ 6,065.28	8	\$ 233.28					\$ 233.28		Multi- County	DISTRICT COURT-DISTRICT JUDGE-ADMIN ASST.
\$	\$ 2,627.04	44	\$ 101.04					\$ 101.04		Multi- County	DISTRICT COURT-DISTRICT JUDGE
52,8	\$ 6,065.28	8	\$ 233.28					\$ 233.28		Multi- County	DISTRICT COURT-DISTRICT ATTORNEY -ADMIN ASST.
52.8	\$ 2,627.04	4.	\$ 101.04					\$ 101.04		Multi- County	DISTRICT COURT-DISTRICT ATTORNEY
10	\$ 12,051.00	0	\$ 463.50					\$ 463.50		Multi- County	DISTRICT COURT-COURT REPORTER
	\$ 7,601.10	Ф	\$ 292.35					\$ 292.35		Multi- County	DISTRICT COURT-ASST. DISTRICT ATTORNEY
	\$ 8,552.18	ω «S	\$ 328.93					\$ 328.93		Multi- County	DISTRICT COURT-ADMINISTRATOR
		H									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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	2	7	t Pay					,	- 1		
	\$ 46,402.72	2 \$	\$ 1,784.72					\$ 1,784.72	\$ 22.31	Elected	SHERIFF
	\$ 10,000.00	·so	₹ 6 -						\$ 17.26	Temp	DEPUTY SHERIFF-Part.Time
		+									
\$12	\$ 40,516.32	 	\$ 1,558.32						\$ 18.12	FT-Full Time	DEPUTY SHERIFF-Full Time (86 HRS)
1,548	\$ 40,516.32	2 \$	\$ 1,558.32						\$ 18.12	FT-Full Time	DEPUTY SHERIFF-Full Time (86 HRS)
. 96	\$ 40,516.32	2 \$	\$ 1,558.32						\$ 18.12	FT-Full Time	DEPUTY SHERIFF-Full Time (86 HRS)
	\$ 41,569.32	2 \$	\$ 1,598.82	\$ 13.84					\$ 18.43	FT-Full Time	DEPUTY SHERIFF-CHIEF Full Time (86 HRS)
		H			,		; ;		1 1		
	14 15.97 1		The state of the s								A CONTRACT OF THE PROPERTY OF
	\$ 24,887.72	\dagger						\$ 957.22	\$ 11.97	FT-Full Time	JUSTICE OF PEACE-ADMIN ASST.
		4 \$	۱,					\$ 1,500.24	\$ 18.75	Elected	JUSTICE OF PEACE
e Pro-						1 de 1 de 1 de 1 de 1 de 1 de 1 de 1 de		A STATE OF THE STA			
	\$ 91,093.86	<u> </u>	Dept Payroll Total								
1	\$ 24,887.72	2 \$	\$ 957.22		-		1	: I	- \$ 11-:97-	FT-Full Time	COUNTY JUDGE-ADMIN-ASST
	\$ 66,206.14	9 \$	\$ 2,546.39		\$ 76.92	\$ 969.23		\$ 1,500.24		Elected	COUNTY JUDGE
De Gre Tot		$\overline{}$	Weekly	ALLOWANCE		orbotements	EOTEMAN FAY	BI-WEEKLY	BI-WEEKLY		WALCOURT TITE
pt. oup tal	GRAND TOTAL SALARY		Pay Total per Bi-	CELL PHONE	Travel			BASE SALARY	HOURLY RATE		ביייי האווייי הייייני

	\$ 357.44								
	* 957 33					\$ 957.22	\$ 11.97	FT-Full Time	TAX COLLECTOR-ADMIN ASST
\$ 39,006.24	\$ 1,500.24					\$ 1,500.24	\$ 18.75	Elected	TAX COLLECTOR
\$ 55	Dept Payroll Total								
-\$2 -	\$ 380.00						\$ 9.50	PTPart Time	SR CITIZENS STAFF-Part Time (40 HRS)
\$ 9,880.00	\$ 380.00						\$ 9.50	PTPart Time	SR CITIZENS STAFF-Part Time (40 HRS)
\$ 14,326.00	\$ 551.00						\$ 9.50	PTPart Time	SR CITIZENS STAFF COOK-Part Time (58 HRS)
\$ 21,911.50	\$ 842.75					\$ 842.75	\$ 10.53	FT-Full Time	SR CITIZENS COORDINATOR
								一	
\$ 116,127.18	c Payroll								
\$ 15,439.84	\$ 593.84	\$ 13.84					\$ 10.00	PTPart Time	ROAD HAND-Part Time-PCT4 (58 HRS)
\$ 29,500.64	\$ 1,134.64	\$ 13.84					\$ 14.01	FT-Full Time	ROAD HAND-Full Time-PCT4
\$ 35,494.	\$ 1,365.19	\$ 13.84			\$ 96.15		\$ 15.69	FT-Full Time	FOREMAN-PCT4
\$ 35,	\$ 1,372.76	\$ 13.84	\$ 384.62			\$ 974.30		Elected	COMMISSIONER PCT4
\$ 115,047.	Dept Payroll Total								
\$ 15,080.00	\$ 580.00						- 1	PTPart Time	ROAD HAND-Part Time-PCT3 (58 HRS)
\$ 29,140.80	\$ 1,120.80						\$ 14.01	FT-Full Time	ROAD HAND-Full Time-PCT3
\$ 35,494.	\$ 1,365.19	\$ 13.84			\$ 96.15		\$ 15.69	FT-Full Time	FOREMAN-PCT3
\$ 35,331.92	\$ 1,358.92		\$ 384.62			\$ 974.30		Elected	COMMISSIONER PCT3
					£ .				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
₩.	ept Payroll T								
\$ 15,	\$ 580.00						\$ 10.00	PTPart Time	ROAD HAND-Part Time-PCT2 (58 HRS)
\$ 29,500.64	\$ 1,134.64	\$ 13.84						FT-Full Time	ROAD HAND-Full Time-PCT2
\$ 35,					\$ 96.15		\$ 15.69	FT-Full Time	FOREMAN-PCT2
\$ 35,	\$ 1,372.76	\$ 13.84	\$ 384.62			\$ 974.30		Elected	COMMISSIONER PCT2
				Same of the same of the same of			The state of the s	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	· · · · · · · · · · · · · · · · · · ·
\$ 115,	Dept Payroll Total								
							-22-	PTPart Time	ROAD HAND-Part Time PCT1 (58 HRS)
		\$ 13.84						FT-Full Time	ROAD HAND-Full Time PCT1
\$ 35,		\$ 13.84			\$ 96.15		\$ 15.69	FT-Full Time	FOREMAN-PCT1
\$ 35,331.92	\$ 1,358.92		\$ 384.62	:	•	\$ 974.30		Elected	COMMISSIONER PCT1
		The state of the s			3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s		in the second se	
		Automatics				DI-ADBALI	DI-WBBALK		
GRAND TOTAL SALARY	Pay Total per Bi-	CELL PHONE	Travel	Supplements	Foreman Pay	BASE SALARY	HOURLY RATE		ACCOUNT TITLE

TREASURER Elected \$ 18.75 \$ 1,500.24 \$ 39,006 TREASURER-ADMIN ASST. PT-Part Time \$ 10.00 \$ 1,500.24 \$ 10,000 Dept. Payzol1 Total \$ 49,006							A 100 100 100 100 100 100 100 100 100 10			\$.			
Elected \$ 18.75 \$ 1,500.24 \$ PT-Part Time \$ 10.00 \$ \$	The second secon			The same of the sa	-	The state of the same of the same	The second secon	And State Company of the last	And the same of the same distribution of the same same same same same same same sam	and of a second		The state of the s	The state of the s
Elected \$ 18.75 \$ 1,500.24	49,006.24	€03	Dept Payroll Total										-
Elected \$ 18.75 \$ 1,500.24 \$ \$ 1,500.24 \$	10,000.0	₹S	-Co-							\$ 10.00	PTPart Time		TREASURER-ADMIN ASST.
	39,006.24	₹S-	\$ 1,500.24						\$ 1,500.24	\$ 18.75			TREASURER
													-

We, the undersigned County Judge and Commissioners for Fisher County, hereby certify that we have examined and approved the 2020 Base Salary Pay filed with us on the 23rd day of September 2019

WITNESS OUR HANDS, officially, this 23rd day of September 2019

Commissioner Precinct # 1

Commissioner Precinct #3

Commissioner Precinct # 2

County Judge

Commissioner Precinct # 4

BEFORE ME, the undersigned authority, on this day personally appeared Jeanna Parks, Fisher County Treasurer and says that the within and foregoing report is true and correct.

Jama Harsh

__County Treasurer

SWORN TO AND SUBSCRIBED BEFORE the County Judge and County Commissioners of Fisher County, on this 23rd day of September 2019.

1

County Clerk

y Patricia Thomson, Fisher County Clerk.

FILED FOR RECORD and RECORDED



Fisher County Longevity Pay Report FISCAL YR 2020

LONGEV	OCTOBER 1, 2	T \$150.00 FOR EVERY Y 019 (4 YEAR SERVICE M LAST PAYROLL IN SEPTE	INIMUM REQUIRED		2020
VEARC	1			VEAD	NOTES
YEARS	DATED HIRED	NAME	PAY	YEAR	NOTES
20	1/1/1999	PAT THOMSON	\$3,000.00	2020	
14	1/1/2005	GORDON PIPPIN	\$2,100.00	2020	
14	1/1/2005	JONNYE GIBSON	\$2,100.00	2020	
14	6/21/2005	GEORGIE MCGOUGH	\$2,100.00	2020	
10	1/1/2009	PRESTON MARTIN	\$1,500.00	2020	
10	9/21/2009	FRANKIE JONES	\$1,500.00	2020	:
9	12/21/2009	LANCE CLARK	\$1,350.00	2020	1
9	3/9/2010	DANNY CLAWSON	\$1,350.00	2020	1
8	5/2/2011	JESSE GENTRY	\$1,200.00	2020	
4	1/1/2015	KEN HOLT	\$600.00	2020	
4	2/9/2015	EMILIA GARCIA	\$600.00	2020	<u> </u>
4	7/17/2015	DWAYNE MCKAY	\$600.00	2020	
4	11/17/2015	KENNETH CLAXTON	\$600.00	2020	
		Grand Total	\$18,600.00		

We, the undersigned County Judge and Commissioners for Fisher County, hereby certify that we have examined and approved the 2020 Longevity Pay filed with us on the 23rd day of September 2019

WITNESS OUR HANDS, officially, this 23rd day of September 2019

County Judge

Commissioner Precinct # 1

Commissioner Precinct # 2

Commissioner Precinct # 4

BEFORE ME, the undersigned authority, on this day personally appeared Jeanna Parks, Fisher County Treasurer and says that the within and foregoing report is true and correct.

Fisher County Treasurer

SWORN TO AND SUBSCRIBED BEFORE the County Judge and County Commissioners of Fisher County, on this 23rd day of September 2019.

Fisher County Clerk

FILED FOR RECORD and RECORDED by Patricia Thomson, Fisher County Clerk.

STATE OF TEXAS COUNTY OF FISHER

ORDER LEVYING TAX RATE

AN ORDIANCE LEVYING A TAX RATE FOR THE COUNTY OF FISHER FOR THE TAX YEAR OCTOBER 1, 2019 – SEPTEMBER 30, 2020.

Be it ordained and ordered, by the Commissioners' Court of Fisher County, Texas THAT:

WE, THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS DO HEREBY LEVY AND OR ADOPT THE ROLL BACK TAX RATE OF \$0.757703 PER \$100 VALUATION FOR THE COUNTY FOR TAX YEAR OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 AS FOLLOWS:

M&O	0.623757
ROAD & BRIDGE FUND	0.021642
INTEREST & SINKING FUND/COUNTY DEBT	0.112304

TOTAL TAX RATE <u>0.757703</u>

THIS TAX WILL RAISE MORE REVENUE THAN LAST YEARS BY AN AMOUNT OF \$447,219.00. WHICH A 13.485% INCREASES FROM LAST YEAR'S RATE.

Be it further ordered, that discounts for early payments of Taxes and split payments not be allowed.

The contracted Tax Assessor-Collector is hereby authorized to assess and collect the taxes of Fisher County with the ordinance.

PASSED AND APPROVED BY VOTES FOR ________, VOTE AGAINST, _______OBSTAINING FROM VOTING _______OF THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS THIS 23 DAY OF SEPTEMBER, 2019 AT A MEETING WHICH WAS HELD IN STRICT ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT.

Ken Holt, County Judge

at Thomson, County Clerk

Gordon Pippin, Commissioner Pct #1

Dexter Elrod, Commissioner Pct #2

Preston Maptin, Commissioner Pct #3

Kevin Stuart, Commissioner Pct #4